

BOARD OF SUPERVISORS

Brown County



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EDUCATION & RECREATION COMMITTEE

Corrie Campbell, Staush Gruszynski
Tom Katers, Kathy Lefebvre, John Van Dyck

EDUCATION & RECREATION COMMITTEE

TUESDAY, June 7, 2016

5:30 p.m.

**Central Library Auditorium
515 Pine Street, Green Bay**

**NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION
ON ANY ITEMS LISTED ON THE AGENDA**

PLEASE NOTE: Date & Location

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of May 5, 2016.

**** Presentation ****

Recognition of Mary Jane Herber for receiving the 2016 Governor's Award
for Archival Advocacy from the Wisconsin Historical Society

Comments from the Public

1. Review Minutes of:
 - a. Library Board (April 21, 2016).
 - b. Neville Public Museum Governing Board (May 16, 2016).

Communications

2. Communication from Supervisor Schadewald re: This letter is my request for consideration of either temporary and/or permanent artwork to be displayed outside of the Veteran's Memorial Arena. My hope is that local artists can submit appropriate artwork for consideration to display.
Referred from May County Board.

Golf Course

3. Golf Course Budget Status Financial Reports for April 2016.
4. Superintendent's Report.

Museum

5. Museum Budget Status Financial Report for April 2016.
6. Museum Director's Report.

Park Management

7. Park Budget Status Financial Report for April 2016.
8. Discussion re: Increase of fees for special event camping at the Fairgrounds (i.e. Packer Game Day parking/camping).
9. Discussion re: parking on CTH MM.
10. Discussion re: alcohol ban in Fonferek's Glen.
11. Update re: parking, safety and use at Fonferek's Glen.
12. Park Attendance and Field Staff Reports for April.
13. Assistant Director's Report.

NEW Zoo

14. Budget Status Financial Reports for April 2016.
15. Director's Report and ZOO Monthly Activity Reports.

Library

16. Library Budget Status Financial Report for April 2016.
17. Discussion and Possible action regarding the PD&T approved resolution to access 425 funds for Central Library Restroom Renovations.
18. Library Director's Report.
19. **Resch Centre/Arena/Shopko Hall** – Complex Attendance for the Brown County Veterans Memorial Complex for April and May 2016.

Other

20. Audit of bills.
21. Such other matters as authorized by law.
22. Adjourn.

John Van Dyck, Chair

Notice is hereby given that action by Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

**PROCEEDINGS OF THE BROWN COUNTY
EDUCATION AND RECREATION COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Education and Recreation Committee** was held on Thursday, May 5, 2016 in Room 200, Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

Present: Supervisor Van Dyck, Supervisor Gruszynski, Supervisor Lefebvre, Supervisor Katers
Excused: Supervisor Campbell
Also Present: Brian Simons, Matt Kriese, Neil Anderson, Beth Lemke, Scott Anthes, Beth Ulatowski, other interested parties

I. Call to Order.

The meeting was called to order by Supervisor Van Dyck at 5:37 p.m.

II. Approve/Modify Agenda.

Motion made by Supervisor Gruszynski, seconded by Supervisor Lefebvre to modify the agenda to take Items 13 and 14 after Item 4. Vote taken. MOTION CARRIED UNANIMOUSLY

III. Election of Chair.

Supervisor Van Dyck noted that Supervisor Katers was on his way and asked that the election of Chair and Vice Chair be held until his arrival. This request was granted and the election of Chair and Vice Chair occurred after Supervisor Katers arrived.

Supervisor Gruszynski nominated Supervisor John Van Dyck as Chairman.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to cast unanimous ballot. Vote taken. MOTION CARRIED UNANIMOUSLY

IV. Election of Vice Chair.

Chair Van Dyck nominated Supervisor Staush Gruszynski as Vice-Chair.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to cast unanimous ballot. Vote taken. MOTION CARRIED UNANIMOUSLY

V. Set date and time for regular meetings.

After a brief discussion it was decided to hold Education and Recreation Committee meetings on the first Tuesday of each month at 5:30 p.m.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to hold Education and Recreation Committee meetings on the first Tuesday of each month at 5:30 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

VI. Approve/Modify Minutes of April 6, 2016.

Motion made by Supervisor Gruszynski, seconded by Supervisor Lefebvre to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public None.

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1. **Review Minutes of:**
 - a. **Library Board (March 17, 2016).**

Motion made by Supervisor Gruszynski, seconded by Supervisor Lefebvre to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

- b. **Neville Public Museum Governing Board (April 11, 2016).**

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Communications

2. **Communication from Supervisors Nicholson, De Wane and Vice Chair Lund re: Requesting an update/presentation from Brad Toll, Visitor Convention Bureau, and Mayor Schmitt on bookings, revenue gain or loss and why there isn't an escalator in the KI Center. *April Motion: That Brown County and the Visitors and Convention Bureau send a letter to the City of Green Bay addressing the escalator issue and ask for a response and that this communication is placed on the May Ed & Rec agenda for an update.***

Chair Van Dyck noted that this item was on last month's agenda and there was good representation to explain this and a motion was made to bring this back this month to provide an update since there were a few conventions held recently that would give a little better feel of how things were progressing.

Beth Ulatowski of the CVB said that there have been a few groups at the KI Center recently, including a large group of about 1300 people. This provided an opportunity to see how the flow and traffic patterns worked. She said that staff from the Hyatt were at the bottom of the stairs telling attendees how many steps there were to climb and how many calories would be burned and some of the attendees did not seem to mind it, however, in talking with the meeting planner after, Ulatowski was advised that the lack of an escalator is a major inconvenience. She did not know if the inconvenience of not having an escalator would deter the group from coming back to Green Bay. Ulatowski reported that another group that was in a few weeks earlier did not seem to have any problems or issues with the lack of the escalator, although she noted that most of that group's events were held on the first level. Both groups seemed to agree that the venue was beautiful. Ulatowski continued that it remains to be seen if the lack of the escalator poses a problem for more groups and she said that that will not be known until the groups come in and they talk.

Van Dyck informed that he had spoken with Brad Toll on this and Toll's indication was that there were a couple of groups but that there were some mixed messages coming from the groups and the conversation was left that Toll felt it was probably still too soon to tell if the lack of an escalator is an issue and there is not enough body of evidence to make a conclusion one way or another. Toll's recommendation was to hold this item for 6 months to allow more activity to take place and get some more groups through and then survey them to find out if there is more evidence pointing in one direction or another.

Supervisor Gruszynski asked if the letter that was discussed at the last meeting was sent to the City. Ulatowski responded that the letter was not sent because they decided to wait and see how the events went. At this point there still appears to be mixed messages. She also said that it has to be kept in mind that they are just getting started with groups and she thought that waiting 6 months and then re-evaluating would be a good idea.

Supervisor Lefebvre questioned if the VCB has heard anything from the City on this. Ulatowski responded that they have not heard anything on this which Lefebvre found troubling. Ulatowski felt the City was aware of this because they have received e-mails about it. Lefebvre said this is a difficult situation and noted that she was new on the Board and was trying to get a handle on it. Van Dyck added that from his conversations with Toll, it was his understanding that the City is being kept abreast of what is going on, but he could not say whether or not the City had the same concerns. Ulatowski said that whenever there was an issue or she received comments about the lack of an escalator, she forwarded those on to the City.

Van Dyck noted that none of the Supervisors who put this communication in were in attendance at this meeting and he is not sure what Supervisor Nicholson's intent was in bringing this forward. Van Dyck asked if a representative of the VCB could be available at the full County Board meeting on May 18 in case this item gets

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pulled from the agenda for further discussion. Ulatowski said that she would be happy to attend the next Board meeting to address this if there are questions.

Motion made by Supervisor Gruszynski, seconded by Supervisor Lefebvre to hold for 6 months to reevaluate. Vote taken. MOTION CARRIED UNANIMOUSLY

Supervisor Katers arrived at 5:47 p.m.

3. **Communication from Supervisor Hoyer re: Requesting a full accounting of attendance numbers for the past 3 full fiscal years for the Brown County Veteran's Arena. April Motion: Hold for one month.**

Van Dyck noted that the Committee received an e-mail with the response from Ken Wachter of PMI who had been in touch with Supervisor Hoyer. It is Van Dyck's understanding that Hoyer was somewhat satisfied with Wachter's response and he is agreeable to have this received and placed on file at this time. Supervisor Katers asked if the Committee felt an open invitation should be given to PMI to come in and present and Van Dyck said that would be fine and one of the things that he will ask is that they update their complex numbers as they have not been received for a while. Katers said an annual presentation would be nice to keep the Committee updated on how the facilities are doing and what is going on at them. Van Dyck said it appears that June may be a slow month at the complex and suggested that the June Ed and Rec meeting be scheduled to be held at the Resch Centre with a tour prior to the meeting.

Motion made by Supervisor Gruszynski, seconded by Supervisor Lefebvre to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

4. **Resch Centre/Arena/Shopko Hall – Complex Attendance for the Brown County Veterans Memorial Complex for March 2016.**

Motion made by Supervisor Katers, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Park Management

5. **Park Budget Status Financial Report for March 2016: Unaudited.**

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

6. **Discussion re: Parking Issues at Fonferek's Glen.**

Van Dyck said the Committee should have received an e-mail containing communications from residents of the Fonferek Glen area, copies of which are also attached hereto. There is also some information that was put together by the Sheriff's Department regarding police calls attached.

Assistant Park Director Matt Kriese thanked those in attendance for coming to the meeting to share their concerns. He said the attendance at Fonferek's Glen has tripled over the last several years and it is understood that with higher use come issues. He said the issues seem to have changed over the last 8 or so years. Corporation Counsel is currently working on an agreement with the Town of Ledgeview and the resident that lives on Memory Lane to get everything in order to install the electronic gate at the road. The gate will help with the evening hours as the park does close at sunset. Kriese knows that people are parking in the parking lot after hours but staff is there as much as they can be, although he noted that with current staffing levels in the Parks they are not able to be there every day. With regard to parking, Kriese has communicated with some of the neighbors and has also communicated with Interim Public Works Director Paul Fontecchio regarding posting at least a portion of Highway MM as "no parking". Van Dyck said that he has recently spoken with Fontecchio and both Fontecchio and the Sheriff's Department are on board to post "no parking" signs on a portion of MM. Kriese noted there are only about 6 or 7 vehicle parking spots in the lot and he was out there earlier in the day and there were 6 cars in the parking lot. He said he gets out there at least once a week to check on things. He also said that people build forts in the park and they have taken down 5 already this year. He acknowledged that

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there are some things going on. Kriese would like to be able to dedicate a staff person to the site. He ran some numbers on this and for 640 hours of seasonal work at \$10.25 per hour the cost would be roughly \$6,600. He said the presence is important out there and they have talked about putting security cameras on the silo and they may look at this a little further in the future.

Kriese distributed information regarding adding additional parking spots, a copy of which is attached. He noted that the figures are for no frills gravel and was calculated with 8 inches of gravel because he knows that the shoulder is fairly well packed. There are currently no funds earmarked to enhance parking.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to open the floor to allow interested parties to speak. Vote taken. MOTION CARRIED UNANIMOUSLY

-Alison Selk, 2850 Dutchman Road, Green Bay, WI

Selk said she has lived on Dutchman Road (MM) for 9 years and she agrees that the visitors to Fonferek's Glen have increased a lot over the years. The visitors start to come to the park in spring and it is insane until fall. The parking on Memory Lane has been reduced so now people are parking on both sides of Dutchman Road. Selk wants the Committee to understand that the people parking there are young families and heavy amounts of teenagers or young adults that are using the park. She said that everyone comes after school or in the afternoons on weekends. She is not going to address the concerns about what is happening in the park because her concern is more with the people walking along the highway and the speed at which vehicles travel. Selk continued that there are toddlers walking along the road where the speed limit is 55 miles per hour. Park visitors pull in and out of driveways and she noted that she has children and an animal and people are pulling in and out of her driveway. She said that she has been sworn at, honked at and flipped off, most of the time in front of her children. Selk said that this is frustrating, irritating and annoying on many levels. She said she had requested a speed study be done by the County and was advised that it had been completed, but she has not seen any of the results. She also requested that the speed be reduced, but was advised that because it is a county highway, the speed cannot be less than 45 miles per hour. She felt that even if the speed limit was 45 miles per hour, people would travel about 55 miles per hour, but that would be better than the 65 miles per hour people drive now. Selk did not see any reason for the speed limit to be 55 miles per hour and noted that it is frequently used by busses and farm equipment as well as cars visiting the park. She said that 55 miles per hour is unsafe for not only her family and the other families who live in the area, but also for those who come to visit the park. Selk continued that she has brought her concerns relating to this up in the past but she assumes nothing was done with the speed study because nothing has changed.

Selk referred to the Statutes which say that parking is only allowed on one side of the road, but people are parking on both sides and families are getting out on the highway and walking along with teenagers who do not have any fear. She also noted that park visitors do not use just the main entrance to get in and out of the park, some do not follow trails and they come and go as they please. There is also a lot of litter, dirty diapers, etc. Selk felt the parking is simply insufficient and the highway is simply too fast for the traffic going to the park. She thanked the Committee for their time and would like the Committee to take into consideration what she has said. She also noted that there are several neighbors who are truckers and have a difficult time getting out of their driveways because of the parking on the road.

Van Dyck asked Selk how many cars she would estimate being on the highway. She said that at peak times she would estimate between 30-45 and during normal times there are probably at least 6 on the road along with those in the parking lot.

-Vince Cisler, 3706 Hidden Valley Lane, Green Bay

Cisler said he lives about ¼ mile north of the north end of Fonferek's Glen. He said the park was a good acquisition for the County and is a pretty area but he felt the County needs to do a lot more in terms of taking care of the park and watching over it. He said the County probably spent more on the sign for the park than they did for the parking lot and noted that the roads are not in good condition. Cisler continued that since he lives in back of the park, he gets a lot of overrun coming out of the park. He said a lot of the no trespassing signs have been taken down and hidden under huts. There is also a large amount of litter left in the park as well as bonfires being made and people camping behind his house. Cisler continued that last week at 7:15 am four kids came out of the valley that runs through the park and he assumes they were there overnight. Additionally he has had

woodpiles down by the creek that end up in the creek. The County needs to do something with this to make it more family friendly as right now there is nothing that makes it family friendly. He said that if the County is looking for extra money, they could rent out the 20 acres that is nothing more than weeds. He knows that the County has ordinances for weed control which they are not following because right now it is all dried down grass which is a real fire hazard. Cisler said there is next to no supervision in the park and sometimes he wonders about the liability to the County if anything would happen. He felt the County having ownership is no different than a person having ownership and he cannot understand how the County can take over the park and then just leave it and let people wander around as they please. He felt a lot more should be done by the County at Fonferek's. Katers asked Cisler if park visitors park on his road and Cisler responded that on the last nice Sunday afternoon he counted 120 cars on MM along with 4 or 5 on Hidden Valley. Today there was a car parked on Hidden Valley and two kids got out and were going to cut across the property along with one car parked illegally on County MM. He also said that when cars are parked on both sides of MM, it would be difficult to get two trucks through there at the same time.

-Jordan Atlas, 4180 Gemstone Trail, Green Bay

Atlas lives in the subdivision just to the west of Fonferek's Glen. He said the subdivision used to be farmland and people that move to that area want to be outside and he and his family like to be outside as well. His property is on the corner of Gemstone Trail and Dutchman Road. The ditch on his property is usually full of trash and they are constantly pulling out beer cans, cigarette wrappers, etc. Atlas's biggest concern is the parking and the speeds on the roadway. He can attest to the speeds and stated that there was a rollover a few weeks ago. Additionally, last September there was an accident on his property. Three teenagers going to the park were driving at a high rate of speed and lost control when a car in front of them was slowing down and they careened 40 feet off the road, through the ditch and struck his parked vehicle in the driveway hard enough to push the car into the garage. He noted that his kids had been playing outside near the driveway moments earlier. Atlas continued that there are a lot of people doing U turns on Gemstone if they miss the park or if they cannot find parking. They are also pulling into this driveway nonstop all day long and not watching what they are doing. His children play in the driveway while this is going on. He also said that people are driving at a much faster rate of speed than 55 miles per hour. Atlas said it is a stretch of road that is straight and people use it for racing and he noted there was a fatality nearby with the same type of situation. Further, the shoulder is not appropriate for a vehicle to actually park on and there have been numerous calls to towing companies to pull cars out of the ditch because cars are sliding in and not able to get out because the shoulder is so small. He showed the Committee a photo on his phone from April 17 of this year that shows 25 cars parked along the access road as well as a number of people walking on the road.

Atlas continued that another concern is the quarry at the end of the road as there are fully loaded dump trucks all week long. There are also semis and tractors pulling wagons. While these vehicles are being operated properly, they cannot stop in the same amount of time as a car in the event they would have to stop suddenly. He thanked the Committee for their time and listening to his comments.

-Katy Martin & Joann Martin, 2947 and 2943 Dutchman Road, Green Bay

Martin showed the Committee where their property lies on Google maps. She said that her parents have lived on their property for 45 years and she has been going to the park her whole life. For many years they thought it was too beautiful to hide and thought it would be a good idea for the park to belong to everyone. That was wrong. They still believe it is beautiful and want it treated right and be preserved and stay pristine, and they never thought it would come to be treated the way it is. The majority of her property butts up next to the park and they have people parking all of the way down their road. They have dealt with this for many years and have written recently to Reid Ribble about it. She continued that they have people coming across their property all the time, even though they have a number of signs on the property. They have also put a barricade in the front of their driveway to stop people from driving down, but people continue to drive around it and park on their property. She said they have a small airport with hangers on their property which is why the road is so big and so long, but it is not a driveway and she has concerns of damage to the planes as well. The Martins' find trash in their yard all the time and said that park visitors have no respect. She said the picture she sent to Reid Ribble was a picture of the forts that are in their back yard and on the side of their house. Martin also mentioned a tree stand that had bullet holes, despite the fact that there are not supposed to be firearms in the park. She said when they drive on the property in the back woods they come across people on their property and the people say they are looking at

the park. She advises these people that they are on private property and people say they see the signs, but they just walk past them. She said that the other day she found a phone charger in her field.

Martin continued that people in the neighborhood do not like to cause a fuss and they typically do not call for everything little thing because they try to work with what there is and not make it a big issue but it is starting to become a big issue and they are starting to call now because they feel they are not being taken seriously. She mentioned another neighbor who said his car had been broken into recently and he has seen people parking right next to Martin's property after hours and there is no reason to be there except to walk across her field and past her parents' house to get into the woods. She felt that they should be safe in their own place and should not have to be cleaning up trash in their back woods and they should not have to be chasing people who are camping on their property. She also said that there are liability concerns with people walking across their property.

Martin felt that the younger crowd goes there to smoke, drink and do drugs because the park is not monitored. She said the park has to be better monitored or fenced in or something else needs to be done. The last time she was by the falls someone threw a beer can off the cliff and almost hit her nephew in the head. She has seen graffiti on the cliffs as well. The cliffs are fragile and should not be walked on and further, things should not be thrown in the creek, but they are. Martin said she sees people walk on the very edge of the falls which is quite dangerous. She sees young adults do this as well as small children who are not being watched. Her biggest concern is that they are meeting people on their own property that are aggressive towards them. Martin is concerned for her parents who live there as well. She concluded that what goes on is a serious problem for not only her but for many of the neighbors and something needs to be done.

Joann Martin added that every teenager within 15 miles of Green Bay knows where pot park is as Fonferek's Glen is often called. She has been in her house for 45 years and she no longer feels comfortable there. She said that something needs to be done.

Lefebvre said it seems that these problems have gone on for too long and when kids know they can get away with things, the problems snowball and get worse. Martin agreed and said it is known in schools that Fonferek's is the place to go. She continued that they have called the police and have been advised by the police that they are not going into the park by themselves after dark because it is unsafe. Screams are also sometimes heard in the park in the summer after dark.

Motion made by Supervisor Gruszynski, seconded by Supervisor Lefebvre to return to regular order of business. Vote taken. MOTION CARRIED UNANIMOUSLY

Van Dyck said that parking is not the only issue. He is concerned that putting in a gate may alleviate the gate problem, but it may shove people down the side roads and they may filter into the park that way. The issues seem to be more complicated than simply adding parking stalls. In an attempt to look at this in pieces, from a parking perspective Van Dyck did talk to the Sheriff and Fontecchio about putting up "no parking" signs and he would like to have a motion from this Committee to have the signs installed as a first step.

Lefebvre felt putting up "no parking" signs on MM will force park visitors onto other streets which will likely cause additional problems. She felt the Sheriff's Department should be ticketing people for improper parking. Kriesie said the Sheriff's Department does issue tickets for violations on MM and he did not think signs on MM would relieve the issue and noted that there is access off of Gemstone as well and he does not want to cause the inconvenience to those neighbors either. There is no perfect solution. Providing parking would at least get people off of the roadway during the day.

Kriesie appreciated everyone speaking on this and felt that what is going to be necessary is staff that comes at a price tag. Assigning someone to the park is not something that they can do right now because they don't have the resources to get to all of the parks as it is. He said that having someone there able to work the evening shifts over and over and be in touch with the Sheriff's Department to handle enforcement may help put an end to issues. Kriesie said that seasonal park staff would come at a much cheaper wage than having a deputy out there. The Parks staff would still be calling Sheriff's staff out there when needed for criminal type behavior.

Van Dyck said he hears what Kriese is saying and he also realizes that it looks like we will probably be pushing the problem elsewhere but he felt that we need to pick this off piece by piece and he believes that there is a significant safety issue on Dutchman Road/MM which needs to be addressed. If the County can put up “no parking” signs, that will be alleviated. Van Dyck does understand that this will push the problem elsewhere, but unfortunately, the County does not have jurisdiction over the other roads so therefore this will go back to the Town of Ledgeview to follow suit and put “no parking” signs on those roads and then try to help enforce it as well. Van Dyck knows this will not fix the problem, but he said the County cannot put “no parking” signs on all roads because it is not County jurisdiction. He does not think the County should wait to put “no parking” signs on MM for fear that people will go elsewhere and he felt that this issue should be forced and somewhat create the problem somewhere else so that that problem can then be fixed by the appropriate authorities. Kriese said he will contact Ledgeview tomorrow to let them know that the County intends to post “no parking” signs on MM.

Katers thanked the public for coming to the meeting because to him nothing says more than hearing from the public as to what is actually going on and he appreciates their time. He took three things away from this conversation. The first was speed on MM and he agreed that the speed is high. He would like to see Public Works present the speed study and then have a discussion with them about reducing the speed on the road to 35 or 45. Second, Katers does think that there is good merit in providing parking. He does not necessarily think the layout is great or the parking lot will be great, but it will provide people with somewhere to park and pull off and he thinks that this should be done ASAP. Finally, Katers said he could not agree more that there has to be some staff on hand. What he has heard is scary and he can only imagine how people in their homes feel when they have people walking across their property. Katers felt a staff member would help and could have a straight line to the Sheriff's Department to contact them for unreasonable people and he felt that this should be explored quickly.

Gruszynski asked about the parking available on Memory Lane. Kriese said that at this time since it is dried up they have opened up a little on the north side and 5 to 6 cars could park in the grass area. He noted that in the spring when it is getting busy it is very wet it is posted “no parking” on both sides. Gruszynski asked if there are any accommodations right now to park people down Memory Lane. Kriese said that to the south of the existing parking spot, there are 6 spots that are open, but the barricades are still there as they are waiting for it to dry. Kriese said that typically parking is allowed on the west side of Memory Lane in the summer months and that is where the proposed draft of the parking idea came in.

Kriese noted that Mr. Fonferek has been helpful and has been out on a regular basis talking about some of the issues going on. He added that although it is typically the kids that are causing the problems, there are adults who use the park that enjoy the outdoor setting and geology. Katers asked if there was a reason that farming has not been proposed. Kriese said there is no reason but noted that it is native prairie. He said that he would like to see an open air shelter in the park that families could rent for picnics and other things and said that sometimes having a lot of families around acts as a deterrent. Lefebvre said that she likes the idea of farming it out because there would be someone out there more and she thought that having another eye out there would be helpful. Katers agreed that farming may be beneficial and Neil Anderson added that many years ago hay for the Zoo was grown in the area. The prairie area was discussed and Van Dyck said that one of the things he sees is that there is no distinguishing feature that separates the house lots from the field. It is difficult to tell where the house lots end and he can see how this would provide the potential for parking and people walking across the field. Van Dyck said that if the area was farmed and the land was tilled up or there were crops growing there people would be far less likely to walk through that area.

From a parking perspective, Van Dyck asked if any consideration was given to cutting a portion of the area on a regular basis to make more of a natural parking area instead of spending money on gravel. Kriese said that something like that works great for special events, but he would not encourage it in a park setting used on a routine basis for a number of reasons such as the fire hazard of hot cars on grass and people getting stuck. Kriese said there was a parking plan put together in 2010 right off the existing lot that was \$60,000 and he is looking at a cost effective way to overcome some of the issues.

Van Dyck asked Kriese if he could speak to a parking area that was a combination of gravel and grass. Katers said he was on board with Van Dyck's thoughts on parking on grass and said that once you park on grass on a regular basis, there should not be worries with grass growing and fire hazards and he noted that people park on the grass

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at the Fairgrounds. Katers said at this time he felt the proposal for the gravel driveway will be a nice benefit for the park going forward, regardless of all of the trouble that is going on and he felt that this is a good place to start. He also said that he felt that some area could be set up in some part of the park for overflow parking.

Van Dyck reiterated that this has to be nibbled at from different angles because the County has jurisdiction over some things, but not other things and he also felt that other Committees will have to become involved with this. In order to get something moving forward, Van Dyck asked if anyone wanted to make a motion for the posting of "no parking" signs on MM. Katers said he did not know if he agreed with that because he felt there was a concern of cars overflowing into the other neighborhoods. He felt that lowering the speed limit may be a good place to start. Van Dyck then suggested tabling the "no parking" signs and giving Kriese the ability to go to the Town of Ledgeview to advise them that the County is strongly considering posting "no parking" signs on MM and that the County understands that it will cause a ripple effect of causing parking on side roads which are under their jurisdiction to get Ledgeview's feel for this. This was agreeable to the Committee and Van Dyck said that this will be on the agenda for the next meeting.

Van Dyck asked how much money was in the Friends account and Kriese responded that there is \$15,000 in 2016 but he has talked to one of the groups who will be looking for \$5,000. Van Dyck said that something needs to be done sooner rather than later in his opinion and asked Kriese if he was opposed to using some of the Friends funds to do the parking this year. Kriese said he is not opposed to that. He said that Neshota is the group that may be looking for some funding from the Friends account. Van Dyck responded that money was put into Neshota last year and he is not trying to diminish the good work they are doing out there, but he felt that to balance priorities we have to find money someplace and at this time he would rather see the money used for the parking. Kriese said that he would like to go with the angled parking to add 35 parking stalls and the current parking lot would be turned into a turnaround.

Van Dyck said the second thing to consider is security. He did not necessarily think that putting a staff member there at \$10.25 an hour was the best option. He would rather see someone in the park that has some legal authority to do things and if we have to work with the Sheriff's Department, then that is what we have to do. It was Van Dyck's opinion that there is an image issue at the park and it is a destination problem that needs to be broken. The options are to chip away at this or throw some resources at it and show some presence so the kids see that they can't go there anymore or they will be busted. If the impression is that they cannot go there any longer, it will fix the problem for a period of time. Van Dyck felt that we need to throw a lot of effort at this in a short period of time and then maybe it can be backed off, but he wanted to send a message that the County is not screwing around anymore with this. Kriese said that he has heard that the kids out there listen to the scanner so if one of the neighbors calls the police they know about it. He said that the rangers do have the ability to issue ordinance citations for things like littering and being in the park after hours. For anything criminal, however the Sheriff's Department would need to be called. Gruszynski and Lefebvre both agreed that doing something aggressive now with the Sheriff's Department was appropriate. Katers felt this was something that would need to be discussed with the Sheriff's Department to see how much coverage they could provide.

Gruszynski asked what the cost difference would be between a ranger and a seasonal employee. Kriese estimated that a ranger was \$21 an hour while a seasonal employee would be \$10.25 an hour. Van Dyck said that part of the reason he is suggesting the Sheriff's Department is that their Department usually manages to find excess funds to return to the general fund and he thought that the Sheriff may be able to find money for this in his budget.

Katers felt that farming some of the land should be looked at further and Kriese said he would have to check with the grant to see what would be allowed. Gruszynski said he would like to see this go back to staff and noted that since the property is on the escarpment the depth of soil is pretty small and he also did not want to see any runoff into the creek. Lefebvre said that she would be in favor of looking into improving the prairie as it is valuable in supporting a number of things.

Gruszynski asked how fast the parking area could be done. Kriese said he did not think it would be a big issue and he said that he would talk to Public Works to see if they would be interested in doing it. He said a budget adjustment would have to be done before it is put out for bids. Gruszynski said he would like to see this happen

as soon as possible and suggested that a special meeting for approval be held prior to the next County Board meeting so it could go right to the Board. Van Dyck asked Kriese to keep him advised on this.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to utilize Friends money to expand the parking at Fonferek's Glen as soon as possible. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Van Dyck, seconded by Supervisor Katers to refer a request to the Public Safety Committee to hire a full time deputy to service Fonferek's Glen on a seasonal basis. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Katers, seconded by Supervisor Gruszynski to refer the speed study review to Planning, Development and Transportation Committee to look at potentially reducing the speed on Dutchman Road to 45 miles per hour. Vote taken. MOTION CARRIED UNANIMOUSLY

Van Dyck advised those in attendance that the Planning, Development & Transportation Committee meeting will be held on May 23 at 6:15 pm at the UW Extension on Bellevue Street. The Public Safety Committee meeting will be held on June 1, 2016. Public Safety meetings are typically scheduled for 11:00 am, but Van Dyck will ask them if they would consider holding their meeting in the evening to allow the public to attend.

7. Park Attendance and Field Staff Reports for March 2016.

Motion made by Supervisor Katers, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

8. Assistant Director's Report.

Kriese reported that on May 23 the DNR will be doing an eagle program at Barkhausen and they will be taking blood samples and banding the eaglets. He also said there is a public park survey in the County and he asked the Committee to spread the word, see attached. Lastly, Kriese said that firewood rules have been established according to the Department of Agriculture and Trade and Consumer Protection due to the emerald ash borer and gypsy moths and other threats.

Motion made by Supervisor Katers, seconded by Supervisor Lefebvre to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

NEW Zoo

9. Budget Status Financial Reports for December 2015 and March 2016: Unaudited.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

10. Director's Report and ZOO Monthly Activity Reports.

Zoo and Park Management Director Neil Anderson provided the Committee with the 2015 Annual Report and said that it is a joint report between the NEW Zoo and the Zoo Society, a copy of the report is attached. He continued that they have a Mother's Day event coming up that includes free admission for moms as well as chocolates and plants. Anderson also said they will be holding a new event on May 12, The Sweet Safari for Education. They are working with the Howard Suamcio Education Foundation on the event and this will be a joint fundraiser between the Zoo and the Education Foundation. He said the event is similar to Feast with the Beasts, but it will be all sweets. Anderson said that there will also be about 150 pieces of artwork on display made by kids in the school district with the theme of endangered species. Lefebvre wanted to be sure that the bounce houses for the events were secured so that there were not any problems. Anderson responded that the Zoo now owns their own bounce houses and they make sure that all of the regulations are being followed and everything is secure.

Anderson continued that the Zoo Society would like to invite all Ed and Rec Committee members to the grand opening of the Casey and Georgia Stock Nutrition Center and the Festival Nutrition Trail on May 18 at 10:00 am. He said that the old animal hospital is being turned into the nutrition center and there is new glass across the front so people can watch the food for the animals being prepared. They have partnered with Festival Foods on a zoo nutrition system that includes a short trail on a cement walkway. The Nutrition Center will be a good addition to the zoo and he said that what the animals eat is always of interest to the visitors. Anderson also said that they will be opening a small mining sleuth for gems and fossils which he felt would be very popular. He noted that each participant will be given a conservation coin to be used to vote for what conservation project and animal project they would like to see funded.

With regard to the new prairie grassland exhibit, Anderson recalled that the stadium district would fund \$60,000 if the other \$40,000 was raised. Anderson said that they were \$25,000 short so they made a pitch on TV and they had a donor come forward with the \$25,000. Work on the exhibit will begin this summer.

Anderson also reported on the strategic masterplan and said that they had four vendors come in and Schultz & Williams and CLR will combine together to do the plan. He noted that Schultz & Williams did the original organizational and governmental study in 2012. Roughly \$125,000 has been budgeted for this strategic masterplan but the actual cost will be under \$100,000. These firms are familiar with the site and will gather their information and then work together on the project. The consultants will be in on June 1 and 2 and will be doing some interviews, both internally and externally on governance and Anderson asked if the Ed and Rec Chair and Vice Chair could be available for a half hour interview on one of those days. Anderson will gather all the information that the firms need and he felt that an exciting plan would come forward from all of this.

Van Dyck said that he toured the new medical facility and asked if there are viewing windows for when operations are being done. Anderson said that there are not viewing windows from the outside, but if you are in the building, you can see into the operating room. He said that the plan is to take the old bark building down that now serves as support for the animal care staff and then have that area a visitor area and then be able to get to the animal hospital and have some component for viewing. Van Dyck said that having a viewing area and reaching out to the schools to get them to come out for a field trip to view an operation would be beneficial for some of the older kids who may be looking to do something in the medical field. Anderson agreed that engaging future doctors and vets is a great idea and he felt that the Zoo can inspire kids to do those things and they want to tie those experiences in with the overall zoo experience.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Golf Course

11. Golf Course Budget Status Financial Reports for February and March 2016: Unaudited.

Motion made by Supervisor Katers, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

12. Superintendent's Report.

Golf Course Superintendent Scott Anthes reported that the golf course officially opened on April 15. He was hoping to have opened a little earlier but it did not work that way and he also noted that the weather since opening has not been that great either. Currently rounds are down about \$9,000 from last year, but season passes are up slightly. Anthes said that total passes exceed last year's passes and he said there are still some people that will be buying passes. Katers said that the concern last year was that the older golfers were going away, but Anthes said that it appears to be just the opposite. They are not gaining the adult members, but they are gaining the senior members. They are not getting the younger generation to fill in for the adults going to the senior range. He said that the juniors are golfing through their schools but the golf course should see an increase in junior passes at the end of the school year.

Anthes said the golf course came through the winter in great shape. The greens are on their third year and he said that they have not had a single instance of winter kill since the greens were redone and Anthes said this is

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very encouraging. They have done some golf course maintenance and he noted that the two big projects are two of the bunkers. They started on the bunkers last year on number 2 and number 10 and they started digging down with a skidsteer to see if there was any drain tile. They then removed the materials that get mixed in over the years and prevent drainage. They found out on number 2 that there was no drain tile or any drainage at all so they dug everything out, shaped it and ran drainage out of the bunker with an excavator and then put new sand in. With regard to number 10, the project was bigger and they started it in December but were not able to finish due to rain. They shrunk the bunker down and Anthes noted that most of the rest of the bunkers should really be shrunk down as well because they are money pits to maintain and take care of. The old tile that was originally in number 10 went into a big pit and the pit continued to get bigger over the years so they shrunk the bunker down and ran drain tile into the fairway and now it goes out and down into the creek. The area will be sodded and sanded in the next few weeks. Other maintenance including aeration and filling in stump holes has also been done.

Anthes continued that one of the things he did when they rented the excavator for the bunker project was to go down along the 12th and 13th holes where he found that there were tiles that ran underground and then into Duck Creek. The ends were dug out and water can now drain out of them. Upcoming projects include re-routing the cart path behind the greens. This should be done in the next few weeks and Anthes noted that all of the projects that are being focused on are geared towards getting the course in prime shape for the WSGA State Tournament which will be held in partnership with Thornberry in June.

Van Dyck recalled that last year a sizeable amount of money was spent on equipment but the golf course was still able to pay back a sizeable portion of the loan. Van Dyck said as we come into budget season, Anthes should do something at the golf course that is noticeable and impactful because the golf course is making money and Van Dyck felt that we should be able to show the people that use the facility that there is reinvestment being made of the funds. Anthes agreed with this and said that they tried to dig the pond on 17 out to put a fountain in and but found that the pond will need to be dredged which will be a \$20,000 expenditure. That would be something that along with a fountain would be impactful. Katers agreed with Van Dyck and said the golf course needs to be sure they are putting money back into it. In addition, if the golf course is making money, the County Executive will see that and it will be seen that the golf course needs to be maintained and kept up. He asked if there was a fund set up for maintenance. Anthes said he brought this forward when the greens project was being looked at that once the loan is paid back a fund should be set up that would remain positive and be available for future projects and expenses. He said there were concerns that that would be a slush fund and Anthes said that that was not the intent; the intent was to ensure the golf course would not get in the same financial predicament ever again in the future. Katers felt that setting up a fund would prevent the golf course from having to come to the County every time they needed something. Van Dyck recalled that Supervisor Vander Leest entertained creating a fund that would build up to a certain dollar amount and once it got to the amount then money could flow back to the County. Van Dyck felt that this is something to keep an eye on because at some point the golf course should probably push for something like this.

Motion made by Supervisor Katers, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Library

13. Library Budget Status Financial Report for March 2016: Unaudited.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

14. Library Director's Report.

Library Director Brian Simons informed that the auditorium and lower level construction at the Central Library is moving along very well. They are ahead of schedule by a day and the crew has been wonderful to work with. The auditorium seats are out and the new epoxy floor is in. Next week they will start on wall coverings and then seats will go in. Other portions on the lower level are a little more involved as they have to do a little bit of steel work to support the glass doors going in. With regard to the parking lot, the easement portion is already done and the actual parking lot work should start by the end of this week or early next week. The concrete work at the

Southwest Branch has been finished and the electrician should be out there in the next few days so they are getting close to having the ribbon cutting ceremony and he will let the Committee know when that is going to be held.

Simons continued by reporting that the master plan is not ready yet and is still in rough draft form. He will be editing and fact checking the data in the plan in the next few days. The Library Board will then approve the plan and it will be brought forward to this body. Gruszynski said the rough draft of the facilities plan was great, but he would recommend that with the larger scope and vision Simons should make sure that it is really well laid out when it comes back to this Committee.

Motion made by Supervisor Katers, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Although shown in proper format here, the Committee returned to Item 5 at this time.

Museum

15. **Museum Budget Status Financial Report for March 2016: Unaudited.**

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

16. **Museum Director's Report.**

Museum Director Beth Lemke said the mammoth has arrived and is a fantastic piece of recycled art that really helps balance the building. They will be having a mammoth naming contest from now until the Sunday of the Tall Ships Festival. People can submit their suggestion of names at art@nevillepublicmuseum.org as well as #nevillemammoth on Instagram. She encourages people to come onto the grounds, take selfies with the mammoth and share a name. From those responses, an electronic ballot and a paper ballot will be put together and that voting will run through Art Street and the name should be announced in September.

Lemke updated the Committee on the Foundation budget ask. She said they have been putting truth in the numbers and she is at the point where she is preparing for 2017. They have only one contract that is not completely signed but they are working on it and she does not anticipate any problems. The 2017 Foundation ask will be about the same amount as this year at \$175,000.

Lemke continued that as they are working throughout the community and working on the networking and marketing strategy, it surprises her that most constitutions do not know that the first Wednesday of each month is free for Brown County residents from 5:00 – 8:00 pm. She asked the Committee to remind their constituents as they are out and about because they want to be sure that residents are aware of this. Those that know about it utilize it, but most of the times she finds that people have no idea that there is a Brown County evening.

Lemke said that some of the general branding commercials are now running and there will be four more commercials recorded this year. She noted that there is also a Cumulus Radio campaign that is Ice Age specific that will run through the end of the school year. Lemke continued that the Museum has re-established their relationship with the Ashwaubenon School District through the digital learning and they have also re-established all of the education programs that were not sanctioned by the Green Bay Schools to get them sanctioned. They also have plans in place to work with hotels and the KI Center more effectively.

Lemke gave an update on the RFP and said that they have now selected a vendor and the contract has been signed. They do not need Committee input at this time and she noted that they have done a survey with the Governing Board, Foundation and staff as to what some of the key pieces in the gallery are content wise because that was a big question early on. She said that Triad will be up on Monday when the Museum is closed to have a meeting and get some lights on and ladders out to look at the infrastructure. They have looked at the floorplans and asked a lot of questions, but they want to get a better sense of the infrastructure. She said that they are interested in two parts; one is the wall that runs the shop area because the Neville is one of three museums in the state that can fabricate on site. They are also interested in what the shop contains because in talking about

reality and pricing and want to get a better understanding of what the Museum has and how the space could be utilized if things were fabricated offsite.

Lemke said that May is busy and there are a lot of art exhibits coming and going. The History Treasure Tour will be held on May 19, 2016 and will be done in conjunction with partners in Brown County and they also have the Member Swap coming up on May 15. Information on both of these events is attached.

Lemke said that the Life and Death at Fort Howard Exhibit opening was fantastic and the Stadium District who funded the exhibit was very thrilled and very pleased and, in addition, the education program is running out very solidly.

Gruszynski asked Lemke how she felt about the overall attendance so far this year. She responded that they are trending similar to 2015. She noted that January and February were better in 2015 because of the Hall of Fame but March and April of this year were better than last year due to the feline exhibit and Life and Death at Fort Howard exhibit. She continued that they tried different strategies and they knew that the feline art needed a social media strategy while the Life and Death at Fort Howard is really the local component and brining on solid partners. Lemke is tracking attendance very carefully and is also tracking expenses very carefully as they are fully staffed this year so there will not be any salary savings. Lemke said that in the coming year or so she will probably be looking at some time accessibility issues to ensure maximum visitation.

Lemke was thanked for her hard work and she gave credit to her hard working staff. She talked about the benefits of the Museum being fully staffed and how important that is.

Gruszynski said that he had a constituent contact him about the County anniversary and he asked Lemke to keep the Committee advised of what will be going on. Lemke said that she will definitely do that and explained some of the things she has been doing to prepare for it. Van Dyck would also like Lemke to explore if there are any opportunities to have some artifacts from the Museum placed in other areas of the community to draw interest to the Museum and encourage people to visit.

Motion made by Supervisor Gruszynski, seconded by Supervisor Katers to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Other

17. **Audit of bills.**

Motion made by Supervisor Gruszynski, seconded by Supervisor Lefebvre to pay the bills. Vote taken. MOTION CARRIED UNANIMOUSLY

18. **Such other matters as authorized by law. None.**

19. **Adjourn.**

Motion made by Supervisor Katers, seconded by Supervisor Gruszynski to adjourn at 8:28 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Alicia A. Loehlein
Recording Secretary

Therese Giannunzio
Transcriptionist

FEATURE STORY

2016 Governor's Award for Archival Advocacy Winner Announced

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Mary Jane Herber of the Brown County Public Library has received the 2016 Governor's Award for Archival Advocacy from the Wisconsin Historical Society. The award is administered in cooperation with and the Wisconsin Historical Records Advisory Board. The award recognizes Herber's outstanding career of service and leadership. Since 1974 she has directed the library's local history and genealogy department.

About Mary Jane Herber

Despite her modesty, Herber is known in both De Pere and greater Green Bay as the go-to gal when it comes to local history and local people. She's served on a variety of historical committees and boards over the years and is the president of the De Pere Historic Preservation Commission.

Herber carried her interest to the University of Wisconsin-Green Bay, where she majored in history and planned to be a teacher. She became a member of the De Pere Historical Society in early 1971 at that age of 20. During that time, she worked at the De Pere library (before Brown County consolidated the system) in summer, and when it became apparent there was a greater need for librarians than teachers, she changed her focus. In August 1973, Brown County opened its main library branch in downtown Green Bay, and Herber accepted a job there, where she's now a librarian and historian.

About the Archival Advocacy Award

This award honors an individual or organization in Wisconsin or elsewhere for notable contributions to archival programs through organizational leadership, public advocacy, and financial or volunteer support. The nominated individual or organization must be advocating for Wisconsin programs. The activity or contribution being nominated must be for work that is continuing.

The Wisconsin Historical Society and the Wisconsin Historical Records Advisory Board jointly sponsor the Governor's Archives Awards annually. A panel of judges from the Wisconsin Historical Society and the Wisconsin Historical Records Advisory Board recommended these organizations receive the award. The Wisconsin Historical Society's Board of Curators approved the 2014 Governor's Archives Awards.



Archival Stacks

A row of archival stacks at the Wisconsin Historical Society's headquarters building in Madison

PROCEEDINGS OF THE BROWN COUNTY LIBRARY BOARD

A meeting was held on **April 21, 2016** at **5:15 p.m.** at the **Brown County Central Library, 515 Pine Street, Green Bay, WI**

PRESENT: MIKE AUBINGER, CHAD BIANCHI, NATHAN JESKE, DAVID RUNNING, JOHN VAN DYCK and JOHN VANDER LEEST

EXCUSED: BOB NIELSEN, and CHRISTOPHER WAGNER

ALSO PRESENT: Brian Simons, Curt Beyler, Lori Denault, Sue Lagerman, and Emily Rogers (staff). Jane Dederling and David Lang, HGA; Bill Meindl, GB Development News; Michelle Lachat, NEA; Staush Gruszynski, Joan Brusky, and Tom Sieber, Brown County Supervisors; Beth Lemke, Neville Public Museum Director; Eileen Rogers, Megan Shoda, public; and Ben Krumholz, WLUK-FOX 11.

CALL TO ORDER President Aubinger called the meeting to order at 5:22 p.m.

II. APPROVE AGENDA AND MINUTES

There were no changes to the agenda or minutes. **Motion** by J. Vander Leest, seconded by N. Jeske, to approve the agenda and the March minutes. **Motion carried.**

III. COMMUNICATIONS AND OPEN FORUM FOR THE PUBLIC None.

IV. PRESENTATION OF FACILITIES MASTER PLAN BY HGA ARCHITECTS AND ENGINEERS

B. Simons introduced Jane and David from HGA who presented the draft facilities master plan. They described the process they utilized to collect data and information on the current state, the relevance of, and the future state of Brown County Library. They emphasized that the plan is not an implementation or branch design checklist. It is, however, a framework (guiding criteria) for future opportunities for improved relevance with the focus on capitalizing on work done – not reinventing it.

The report strives to answer questions like, What will make BCL relevant in the next 10 years? How do people see library? How does the library represent the community? Libraries have uniqueness in that they can further technology, literacy and be a catalyst for change by being a technology resource and a literacy leader.

Noting that services and programs have implications on facilities, it is recommended that criteria for a hierarchy of sizes be established. This hierarchy is separated into four sizes: a downtown library (not necessarily a Central Library); bigger regional libraries with longer hours and other amenities; Community & Neighborhood libraries; and express libraries. With this model, there is a direct connection to what is valued: creating community fabric; the library as a change agent; programming, financial technology and facilities.

Criteria and expectations exist with each distinctive criterion from meeting room spaces study rooms, drive-up book returns, special collections, business centers, partners, and others.

Priorities for replacement or renovation (but with no dollar amount assigned) rank the East Branch and Central Library above the other locations. But new, unplanned opportunities related to other locations will influence and gauge decisions. The options are plentiful and include choices for size since the state of Wisconsin does not have mandated sizes, only guidelines.

J. Van Dyck asked what will finalize the plan. B. Simons and the administrative staff will review and edit the draft so it is in alignment with a comfort level. J. Vander Leest asked if the county executive had been invited to a presentation and he had been and HGA also had a meeting with him. The County Board had also been invited to the public session meeting with HGA. Additionally, the County Board was invited to a public session. J. Vander Leest stressed needing the support of the County Board. M. Aubinger asked what the reasoning was behind building libraries on the borders of communities. B. Simons replied that larger rural communities exist on borders. The other advantage would be payment for cross-county library services. J. Vander Leest noted that the library has to be cognizant of location and focus on serving residents of Brown County. Locations that offer mass transit and are pedestrian friendly are also important considerations.

HGA, Gruszynski, Lemke, and Jeske left the meeting at 6:15 p.m.

V. LIBRARY BUSINESS

A. Technology Report B. Simons reported that the Chromebooks, as well as Kindle Fire eReaders, have been received and are being prepared for checkout. The hotspots are circulating at the East, Pulaski and Denmark branches. The library purchased 11

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more through TechSoup and will pilot them at Central. **Motion** by J. Vander Leest, seconded by C. Bianchi, to receive and place the technology report on file. **Motion carried.**

B. Financial Manager's Report, Bills and Donations

There were no bills out of the ordinary. L. Denault reviewed the financial report as of March 31, 2016 and January, February and March donation reports. Fines and fees are trending downward most likely due to an increase in digital checkouts that have no overdue fees associated with them. J. Vander Leest asked about the donations for Ashwaubenon furniture. A letter campaign prompted donations that were matched by an anonymous donor. **Motion** by J. Vander Leest, seconded by D. Running, to approve the March, 2016 financial report and the January, February, and March 2016 Gifts, Grants and Donations as follows:

Brown County Library Gifts, Grants & Donations Report January 2016

Gifts & Donations

01/06/16	Lawrence May	100.00	Ashwaubenon Furniture
01/20/16	Larry & Julia Reeck	50.00	Ashwaubenon Furniture
01/20/16	Branch Buddies of the Brown County Library	78.98	Program Supplies
01/20/16	Friends of the Brown County Library	1,829.87	Program Supplies
01/20/16	Ashwaubenon Lioness	300.00	Ashwaubenon Furniture
01/27/16	Anonymous Donor	30.00	Ashwaubenon Furniture
01/27/16	Dennis Keyzer	50.00	Ashwaubenon Furniture
01/31/16	Friends of the Brown County Library	(1,579.13)	Program Supplies (Overpayment)
01/31/16	Friends of the Brown County Library	1,312.00	Room Reserve/Summer Reader Maint.
01/31/16	Stacy Maes	25.00	Weyers-Hilliard Programming
01/31/16	Patricia Maenner-In Memory of James Holschuh	100.00	Adult Fiction
	Total Donations	\$ 2,296.72	

Federal & State Grants

1/31/2016	Nicolet Federated Library System	\$ 718.50	Continuing Education
1/31/2016	Nicolet Federated Library System	2,083.33	Technology Grant
1/31/2016	Nicolet Federated Library System	679.95	Summer Reading Program
	Total Grants	\$ 3,481.78	

Brown County Library Gifts, Grants & Donations Report February 2016

Gifts & Donations

02/02/16	Anonymous Donor	5,697.22	Ashwaubenon Furniture
02/03/16	Joyce Bouche	50.00	Ashwaubenon Furniture
02/03/16	Anonymous Donor	25.00	Ashwaubenon Furniture
02/03/16	BCCWC-In Memory of Bernie Ball	25.00	Kress Materials
02/10/16	Sally & John Sieber	100.00	Ashwaubenon Furniture
02/10/16	Karen Callahan	60.00	Ashwaubenon Furniture
02/18/16	Friends of the Brown County Library	2,727.02	Program Supplies
02/18/16	Daniel & Eileen Rogers-In Memory of Chris Hinkfuss	25.00	Genealogy Materials
02/24/16	James Sawyer	75.00	Southwest Children's Programming
02/29/16	Susan Sherlag	25.00	Ashwaubenon Furniture
02/29/16	Donna Bultman	500.00	Ashwaubenon Furniture
02/29/16	Abhay Kumar	50.00	Ashwaubenon Furniture
02/01/16	Ashwaubenon	30.13	Donation Box
02/01/16	Bookmobile	2.00	Donation Box

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02/01/16	East	38.19	Donation Box
02/01/16	Weyers/Hilliard	16.57	Donation Box
02/01/16	Central Circulation	28.94	Donation Box
02/01/16	Kress	23.70	Donation Box
02/01/16	Pulaski	16.25	Donation Box
02/01/16	Southwest	10.22	Donation Box
02/01/16	Wrightstown	11.08	Donation Box
	Total Donations	\$ 9,536.32	

Federal & State Grants

2/29/2016	Nicolet Federated Library System	\$ 485.78	Collection Development
2/29/2016	Nicolet Federated Library System	800.00	Continuing Education
2/29/2016	Nicolet Federated Library System	2,083.33	Technology Grant
	Total Grants	\$ 3,369.11	

Brown County Library Gifts, Grants & Donations Report March 2016

Gifts & Donations

03/02/16	Leslie Van Vonderen	100.00	Local History & Genealogy Impr.
03/02/16	Local History & Genealogy Participants	478.00	Local History & Genealogy Impr.
03/09/16	Local History & Genealogy Participants	369.00	Local History & Genealogy Impr.
03/09/16	Well Fargo Bank	398.00	Money Smart Week Materials
03/09/16	WPS Foundation/Donna Bultman	500.00	Ashwaubenon Furniture
03/09/16	Friends of the Brown County Library	109.21	Program Supplies
03/16/16	Local History & Genealogy Participants	107.00	Local History & Genealogy Impr.
03/16/16	Denmark Lions Club	400.00	Denmark Children's Prog.
03/23/16	Daniel & Eileen Rogers-In Memory of Rosemary Hinkfuss	50.00	Local History & Genealogy Impr.
03/23/16	Julia Norton	50.00	Denmark Summer Reading Prog.
03/30/16	Julia Norton	100.00	East Summer Reading Prog.
03/30/16	Ashwaubenon Lioness Club	300.00	Large Print Materials
03/30/16	Evening in Tuscany Donors	264.00	Wrightstown Materials
03/30/16	Friends of the Brown County Library	802.24	Program Supplies
03/30/16	Robinson Family Foundation	4,000.00	Library Improvements
03/30/16	Gary & Cindy Shermetaro-In Memory of Ted Cavadeas	30.00	Adult or Children's Material
03/30/16	Brown County Community Women's Club	50.00	Kress Materials
03/30/16	Carey Wickman-In Memory of Kenneth "Soup" Jossart	25.00	Adult Materials
	Ashwaubenon	23.67	Donation Box
	Bookmobile		Donation Box
	East	71.54	Donation Box
	Weyers/Hilliard	31.86	Donation Box
	Central Circulation	37.74	Donation Box
	Kress	25.59	Donation Box
	Pulaski	9.10	Donation Box
	Southwest	7.87	Donation Box
	Wrightstown	25.25	Donation Box
	Total Donations	\$ 8,365.07	

10a

Federal & State Grants

3/31/201				
6	Nicolet Federated Library System	\$	10,601.14	Collection Development
3/31/201				
6	Nicolet Federated Library System		1,481.50	Continuing Education
3/31/201				
6	Nicolet Federated Library System		2,083.33	Technology Grant
	Total Grants	\$	14,165.97	

Motion carried.

VI. FACILITIES REPORT

A. DISCUSSION AND POSSIBLE ACTION REGARDING THE ASHWAUBENON BRANCH ROOF Action is needed to correct the snow cresting issue on the roof at the Ashwaubenon Branch. The expense is slated for capital bonding in the 2017 budget. B. Simons discussed an option with M. Aubinger that could come out of the library's operating budget. This would entail building an extra awning that could handle the weight and move the snow further away from the entrance. The steps would be removed making the walkway to the entrance extend from the parking lot. **Motion** by J. Vander Leest, seconded by J Van Dyck, to hold the May board meeting at the Ashwaubenon Branch in order to analyze the roof and consider the suggested option. **Motion carried.**

B. DISCUSSION AND POSSIBLE ACTION ON LIBRARY RENOVATION FUNDS USAGE – CENTRAL LIBRARY LOWER LEVEL AND PARKING LOT B. Simons reported that the library received d \$122,000 from the 425 fund for the Central Parking lot resurfacing project that includes moving the transformer. Since concrete can last longer than asphalt, both options were bid. The low bid was from North East Asphalt (NEA). An additional \$16,000 would be needed to complete the project with concrete. This option was presented to PD&T and County Administration. A resolution written by County Admin and presented in order to get the project underway as soon as possible. PD&T voted to receive and place on file which slowed the timeline down. The goal was to have the parking lot done at the same time the lower level is under construction to minimize disruption of library services to the public.

J. Van Dyck noted that, according to Corp Counsel and County Admin, that once the County board approved \$122,000 in December, it was put under control of Library Board. Supervisor Erickson was concerned about heavy equipment on asphalt if a building renovation occurred. The thicknesses of the asphalt were increased to alleviate concerns about the base. J. Van Dyck doesn't see a problem moving ahead with asphalt bid because the process has started regardless if the county could make it work or not.

Motion by J. Vander Leest, seconded by D. Running to approve NEA's bid of \$91,345 for asphalt. **Motion carried.** Michelle Lachat (NEA) commented that the paperwork is set up and the company is ready to start in early May and finish by May 27. J. Vander Leest reiterated considering the county for service in the future. B. Simons noted that the county was communicated with and it didn't fit their timeline.

C. DISCUSSION AND POSSIBLE ACTION REGARDING POSSIBLE PROJECTS USING REMAINING 425 FUNDS B. Simons reported that notice was received indicating that monies available from the 425 fund are available for Central Library improvements only. Several options exist including, renovating bathrooms at the Central Library. They are in poor condition and not built for today's world. Door-less bathrooms (movie theatre-style) are more common. An ADA compliant remodel alone would cost a considerable amount, likely \$200,000 or more. Other options mentioned were moving Technical Services and expanding the Local History & Genealogy Department to include separate climate control (~\$200,000); moving Local History & Genealogy to the library's 3rd floor; and adding a commercial kitchen for programmatic and public use, ~\$100,000. B. Simons noted that a decision needs to be made very soon. J. Vander Leest countered that these suggestions need more discussion. C. Bianchi wondered if one or more of these options could be eliminated. After further discussion, support was garnered for bathroom upgrades.

C. Beyler has some quotes for engineering but needs 3-5 weeks to advance them. J. Van Dyck recommended a meeting with the County Executive to find out if money can be moved without County Board action since it is in a certain fund class category (3). **Motion** by J. Vander Leest, seconded by D. Running, to approve design and engineering for the renovation of existing bathrooms, including ADA compliance, at the Central Library. **Motion carried.**

VII. APPROVE MODIFIED GRIEVANCE POLICY Included in packet. Slight wording changes bring the policy up to date. After discussion, Motion J. Van Dyck, seconded by C. Bianchi, to approve the modified grievance policy. **Motion carried.**

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VIII. APPROVE OUT OF COUNTY TRAVEL (COSUGI/PLA) Motion by J. Van Dyck, seconded by C. Bianchi, to approve out of county travel for library staff to attend conferences and workshops. Motion carried.

IX. DISCUSSION AND POSSIBLE ACTION ON GREEN BAY MODEL RAILROADER'S CLUB LEASE RENEWAL Motion by J. Van Dyck, seconded second by D Running, to table this agenda item until the May meeting. Motion carried.

X. OLD BUSINESS None.

XI. NICOLET FEDERATED LIBRARY SYSTEM No report.

XII. PRESIDENT'S REPORT None.

XIII. LIBRARY DIRECTOR'S REPORT

A. DISCUSSION AND POSSIBLE ACTION REGARDING APPOINTMENT OF A PERSONNEL COMMITTEE FOR THE PURPOSES OF THE DIRECTOR'S PERFORMANCE REVIEW BASED ON THE RECOMMENDATION OF THE FORMER BOARD MEMBERS ASKED TO ASSIST IN THE UPCOMING DIRECTOR REVIEW Kathy Pletcher and Carla Buboltz will facilitate the review in May. N. Jeske and M. Aubinger will represent the board as the Personnel Committee. A review by the Personnel Committee will be conducted on April 28, 2016 at and the results will be shared with the entire board. Motion by J. Van Dyck, seconded by C. Bianchi, to approve the members of the personnel committee. Motion carried.

B. Simons met with Festival Foods and they showed interest in a staff less station at new University site. They liked the outdoor station model and would accommodate its specs. The library would have to find funding. B. Simons will collect more info to present to the board. They are also building community room in which the library could do storytime.

The Southwest addition is open and the exterior is waiting to be finished. Once done, a ribbon cutting will be scheduled.

Alternate parking during Central parking lot project will be the building next door – Dennis Feld (Humana).

A notice from Carla Buboltz on fundraising for the Wrightstown Branch indicated donor fatigue and the inability to sustain fundraising efforts.

Motion by J. Vander Leest, seconded by C. Bianchi, to receive and place the Director's report on file. Motion carried.

XIV. SUCH OTHER MATTERS AS ARE AUTHORIZED BY LAW J. Vander Leest suggested establishing an ad hoc East Branch facilities committee since timing is important. D. Running also interested as are C. Bianchi and J. Van Dyck. J.

Vander Leest suggested asking staff for efficiency items as work begins on the 2017 budget. Simons said that was a good suggestion and that as we develop the budgets that is already part of our process.

Xv. ADJOURNMENT

Motion by J. Vander Leest, , seconded by C. Bianchi, to adjourn the meeting. Motion carried.

The meeting adjourned at 7:35 p.m.

NEXT REGULAR MEETING

May 19, 2016

Ashwaubenon Branch Library 1060 Orlando Drive

5:15 p.m.

Respectfully submitted,

Dr. Christopher Wagner, Library Board Secretary
Sue Lagerman, Recording Secretary

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NEVILLE PUBLIC MUSEUM
OF BROWN COUNTY



BRIDGING COMMUNITIES, CONNECTING GENERATIONS
NEVILLEPUBLICMUSEUM.ORG

PROCEEDINGS OF THE BROWN COUNTY NEVILLE PUBLIC MUSEUM GOVERNING BOARD

Pursuant to Section 19.84, Wis. Stats., a meeting of the **Brown County Neville Public Museum Governing Board** was held at 4:30 p.m. on Monday, May 16, 2016 at the Neville Public Museum, 210 Museum Place, Green Bay, Wisconsin

PRESENT: Kevin Kuehn, Bernie Erickson, Erik Hoyer, and Terri Trantow (5:08pm)
ALSO PRESENT: Kasha Huntowski, Kevin Cullen and Beth Lemke

CALL MEETING TO ORDER

1. Chairman Kuehn called the meeting to order at 4:38PM.
2. APPROVE/MODIFY AGNEDA

At the start of the meeting there was not a quorum. Formal vote was not taken.

3. Museum Director Report

Museum Director Lemke provided the following update on January-April in reviewing April 2016 reports and comparing against January –April 2014, January –April 2015 adult attendance is trending like 2015 (14,000) not 2014 (18,000). Children visitation are on track. Museum Director Lemke is keeping a careful eye on expenses and is excited about *Ice Age Imperials* exhibit arrival.

Museum Director Lemke shared that WBAY and WFVR are running general brand commercials, WBAY is running a *Life and Death at Fort Howard* commercial, and WFRV will be producing three more exhibit specific commercials. The WPR campaign is over and the Cumulus radio ad currently is *Ice Age Imperials* specific. Metro Bus ads are also running for general brand, *Life and Death at Fort Howard* and *Ice Age Imperials*. She also proudly announced that the Neville Public Museum will be awarded Best Local Museum 2016 as part of the Wisconsin Media Best of the Bay and to watch for the announcement in the Press Gazette.

Museum Director Lemke shared the fantastic news that the Neville's Museum Education programs created by Ryan Swadley are now approved by the Green Bay Public School System and have grade recommendations by theme. She also read the following email that was sent from the John Dewey Academy of Learning.

Hi Beth!

I am an advisor at John Dewey Academy of Learning and I wanted to take a moment to share with you a GREAT experience we have had with one of your employees! We have had the privilege of working with Ryan Swadley since January. He has been mentoring one of our students who is hoping to become a History professor after high school. Over the course of this past semester, Ryan has continuously met with the student, shared his own experiences, and been extremely flexible and adaptable to this student's learning style and needs. Ryan has continued to set goals for the student, and provide clear expectations for him-even going as far as to create a syllabus for him so that he is receiving information in multiple formats. I want you to know how much we appreciate Ryan and the Neville Public Museum. This is such an amazing learning experience for the student and one that I know he will remember far longer than you or I may. We at John Dewey are so thankful to have mentors in the community that provide real world experiences to students. Please share this message with anyone you believe will benefit! Thank you again for providing great learning experiences for our students and the community. We truly appreciate it. Lindsay Ferry, Special Education Advisor

Discussion ensued; staff was commended on the process and encouraged to continue capturing data to share with the board, full support was noted.

2016 Governing Board Meeting Dates

Monday, June 13, 2016

Monday, July 11, 2016

Monday, August 8, 2016

Monday, September 12, 2016

Monday, October 10, 2016

Monday, November 14, 2016

Monday, December 12, 2016

4. Museum Deputy Director Report. Deputy Director Cullen shared a temporary exhibit project outline list for the next two years. He shared that he recently completed a Project Management for History Professionals course from the American Association of State and Local History. This professional opportunity provided the training for balancing multiple projects, relationships and partnerships which is already being applied to the museum's exhibit schedule and strategic plan.
5. Such other matters as authorized by law:

Vice Chair Erickson shared that 2016 is the 25th Anniversary of Desert Storm.

Next meeting of the Neville Public Museum Governing Board will be **Monday, June 13, 2016 at 4:30pm.**

6. Adjournment. Chairman Kuehn called the meeting to an end at 5:26PM.

126
From Rick Schedewald, Dist. 24

To: Ed + Rec Committee
Veterans' Recognition Committee

Date May 18, 2016

This letter is my request
for consideration of either temporary
and/or permanent Art work to be
displayed ~~at~~ ^{outside of the} Veterans Memorial Arena.
~~on~~ My hope is that local
artists can submit appropriate
artwork for consideration to display.

Brown County
Golf Course
Budget Status Report

4/30/2016

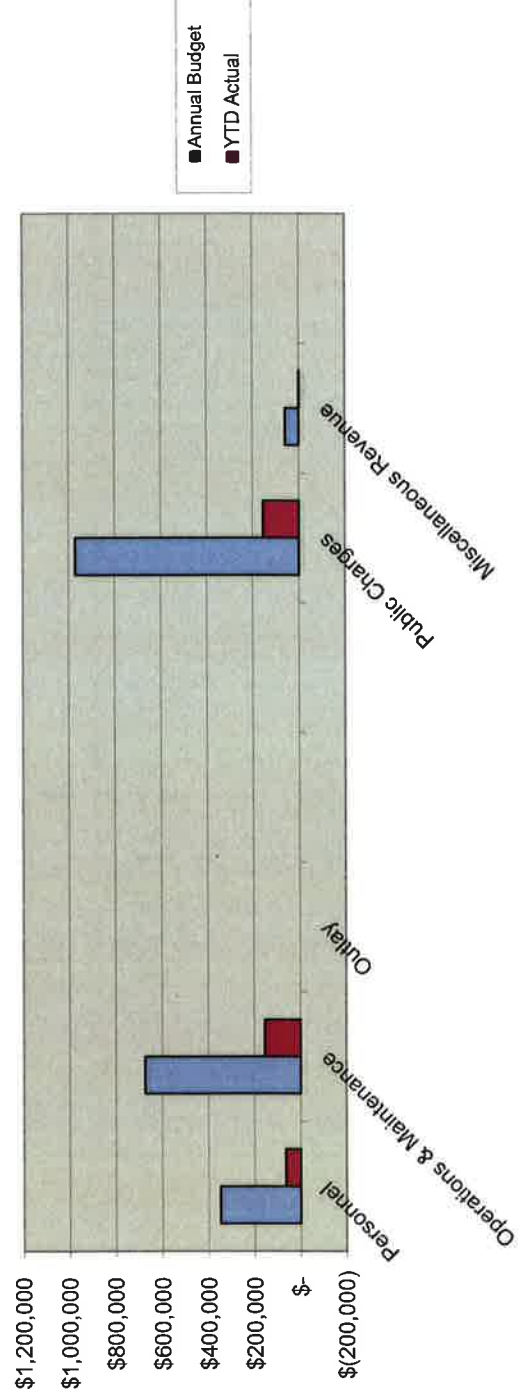
	Annual	YTD	YTD
	Budget	Budget	%
Personnel	\$ 349,471	\$ 66,302	19%
Operations & Maintenance	\$ 675,068	\$ 156,176	23%
Outlay	\$ -	\$ -	0%
Public Charges	\$ 971,100	\$ 154,502	16%
Miscellaneous Revenue	\$ 58,500	\$ (339)	-1%
Green Fees	\$ 670,000.00	\$ 132,807.00	20%
Cart Fees	\$ 210,000.00	\$ 7,244.00	3%
Concessions	\$ 90,000.00	\$ 14,452.00	16%

Public Charges consists of the following

HIGHLIGHTS:

The Golf Course is a seasonal operation that operates April through November. All expenses and revenues are well within budgeted amounts.

Golf Course Budget Analysis April 30, 2016



Golf Course Superintendent's Report

June 5th, 2016

During the month of March here are a few highlights of things that were done:

1. Golf Course Update
 - a. Golf Course is in great shape
 - b. Update on WSGA State 2-man Best Ball Tournament
2. Golf Course May Maintenance
 - a. Greens Aerified
 - b. Sod was laid in bare areas around some tee complexes and bunkers
 - c. Continue to work on new cart path behind #2 green to #3 tee
 - d. All bunkers were edged
 - e. All sprinklers have been trimmed around
 - f. Began to fill in or extend some cart path ends with crushed asphalt
 - g. All landscape beds have been cleaned out and trimmed back
3. Upcoming Projects and Maintenance
 - a. Continue to work on cart path ends
 - b. Finish new cart path and larger back tee on #3
 - c. Landscape planning
 - d. Bunkers will be checked for proper sand level and will add if needed

Museum

Budget Status Report (Unaudited)

6-7-2016 Ed & Rec

	Adopted Budget	YTD Actual	YTD Percentage	Comments:
Property Taxes	\$ 870,928	\$ 290,309	33.3%	
Intergov Revenue	\$ -	\$ -	#DIV/0!	
Public Charges	\$ 171,850	\$ 35,599	20.7%	
Miscellaneous/ Donation Revenue	\$ 186,875	\$ 40,273	21.6%	
Other Financing Sources	\$ 50,000	\$ -	0.0%	
Personnel Costs	\$ 580,513	\$ 185,802	32.0%	
Operating Expenses	\$ 699,140	\$ 214,986	30.8%	
Outlay	\$ -	\$ -	#DIV/0!	

Comments:

Public Charges: include gate, photo sales, vending and room rental.

Other Financing: intralund transfer for Master Planning. \$50,000 carry over to FY16

Miscellaneous Revenue: includes NPMF funds for exhibits and programs.

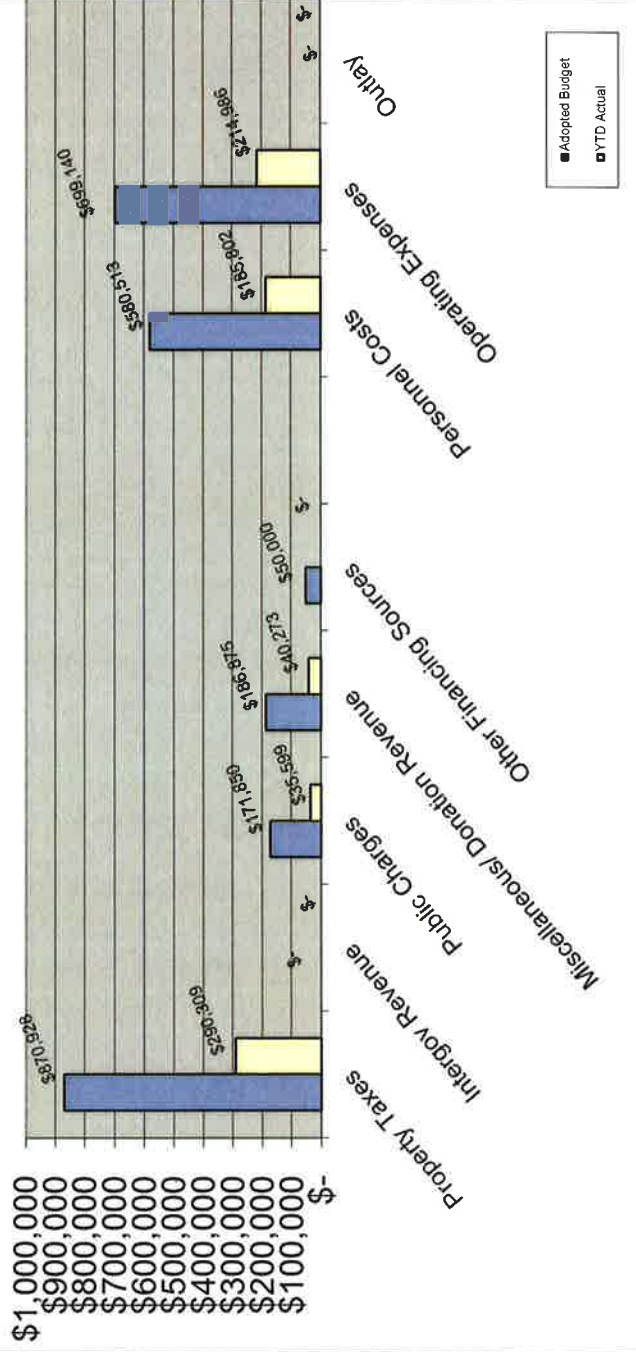
NPMF uses intra-county expense Copy Center

charge back amounts are deposited in Miscellaneous Revenue line

Intergov Revenue:

Operating Expenses has a YTD encumbrance amount of \$77680.87

Museum - April 30, 2016



5

NEVILLE PUBLIC MUSEUM

OF BROWN COUNTY



BRIDGING COMMUNITIES, CONNECTING GENERATIONS
NEVILLEPUBLICMUSEUM.ORG

Neville Public Museum Director's Report Education & Recreation Committee Brown County Board of Supervisors Tuesday, June 7, 2016

Operations:

Since our last meeting we debuted the fourth Hard Core History program, facilitated the fifth Exhibit Exposed program, hosted the fifth Explorer Saturday of the year, reached over 400 students through our digital learning initiative, celebrated our volunteers, said good bye to *An Artistic Discovery*, hosted the 71st Art Annual Awards Ceremony, welcomed our new Mammoth outdoor art sculpture, provided public archaeology programming and celebrated the exhibit opening of Ice Age Imperials.

The Neville also partnered with the Greater Green Bay Chamber and hosted a Young Professionals Week event themed around *Life and Death at Fort Howard*.

Deputy Director Kevin Cullen recently completed a Project Management for History Professionals course from the American Association of State and Local History. This professional opportunity provided the training for balancing multiple projects, relationships and partnerships which is already being applied to the museum's exhibit schedule and strategic plan.

Most importantly the Neville Public Museum of Brown County was again awarded the honor of 2016 Best of the Bay: Best Local Museum.





Left Volunteer Appreciation Event



Right Mammoth Unveiling



Left Mezzanine wall removal



Right 6th Distance Learning Program with Ashwaubenon School District



Left Public Archaeology with Ground Penetrating Radar



Right Closing reception for *An Artistic Discovery*



Left Unloading *Ice Age Imperials* on 5/23/16 at loading dock Right Momma Saber tooth protecting her cubs

Summer outreach:

The Neville will be present at:

The June 8th, July 13th, August 24th and September 14th at the On Broadway Farmers Market

The Downtown Green Bay Farmers Market on Saturday, July 16th and Saturday, September 3rd

Downtown Green Bay Summer in the Park on Thursday, July 14th

Monday, August 1, 2016 will be the Neville's Community Connection Night at the Green Bay Bullfrogs and August 5-7, 2016 we will have staff representation at the Tall Ships Festival.

The Neville Public Museum Governing Board met on Monday, May 16, 2016. Museum Director Lemke shared that WBAY and WFVR are running general brand commercials, WBAY is running a Life and Death at Fort Howard commercial, and WFRV will be producing three more exhibit specific commercials. The WPR campaign is over and the Cumulus radio ad currently is Ice Age Imperials specific. Metro Bus ads are also running for general brand, Life and Death at Fort Howard and Ice Age Imperials. She also proudly announced that the Neville Public Museum will be awarded Best Local Museum 2016 as part of the Wisconsin Media Best of the Bay and to watch for the announcement in the Press Gazette.



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the course of this past semester, Ryan has continuously met with the student, shared his own experiences, and been extremely flexible and adaptable to this student's learning style and needs. Ryan has continued to set goals for the student, and provide clear expectations for him-even going as far as to create a syllabus for him so that he is receiving information in multiple formats. I want you to know how much we appreciate Ryan and the Neville Public Museum. This is such an amazing learning experience for the student and one that I know he will remember far longer than you or I may. We at John Dewey are so thankful to have mentors in the community that provide real world experiences to students. Please share this message with anyone you believe will benefit! Thank you again for providing great learning experiences for our students and the community. We truly appreciate it. Lindsay Ferry, Special Education Advisor

Museum Strategic Planning

The Leadership Team continues work on the following opportunities as part of the Neville's Strategic Planning

- Advocate for the Neville based on the strategic purpose. Seize every chance to amplify on the core message of "Bridging Communities. Connecting Generations."
- Re-orient marketing and promotions efforts around the strategic purpose of "Bridging Communities. Connecting Generations."
- Work alongside Brown County Purchasing in requesting services from a team of consultants to conduct a Visitor Experience and Architectural Exhibition Master Plan for the Neville Public Museum.
 - This scope of services will be used to determine future exhibit design, fundraising opportunities and an overall exhibition development plan.

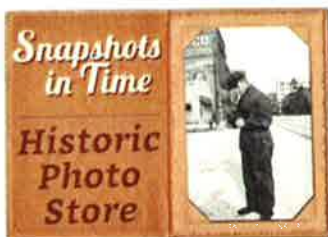
The Neville Public Museum Foundation Executive Committee did not meet in May. The Neville Public Museum Finance Committee met Wednesday, April 27, 2016 and finalized and approved the Neville Public Museum Foundation 2015 audit.

Social Media Advertising Performance Summary

The Neville Public Museum will run a mammoth-naming contest through August 7, 2016.

To suggest a name for the sculpture, visitors can take a selfie with the mammoth and post it on Instagram using the hashtag #NevilleMammoth and include their name suggestion in the caption or email art@nevillepublicmuseum.org with a name suggestion. Finalists will be chosen by a panel of judges and will be up for a final public vote in person at the museum or via email survey from August 9, 2016-August 28, 2016.

Below the correlation with the increase in March 2016 traffic on *Snapshots in Time* photo sales is due to staff outreach at ARTi Gras 2016 as well as successful selection of images by staff shared on Facebook.



Neville Public Museum Online Photo Sales <http://photos.nevillepublicmuseum.org/>

June '15	Visits 1,025	Page Views 16,353
July '15	Visits 1,742	Page Views 19,379
August '15	Visits 1,229	Page Views 20,796
September '15	Visits 653	Page Views 14,291
October '15	Visits 691	Page Views 13,147
November '15	Visits 959	Page Views 11,791
December '15	Visits 2139	Page Views 36,668
January '16	Visits 1073	Page Views 21,095

February '16	Visits 874	Page Views 18,429
March '16	Visits 1,751	Page Views 22,492
April '16	Visits 873	Page Views 13,728

Neville Public Museum Website 2016

January: Visits 14,939 Page Views 26,493

February: Visits 15,778 Page Views 27,922

March: Visits 18,316 Page Views 32,255

April: Visits 15,077 page Views 25,602

2015 total visits = 204,431 (*36% increase over 2014)

2014 total visits = 131,438 (*62% increase over 2013)



Neville Public Museum Facebook

FY 2016 *social media boost funding is being utilized and decided upon in house vs. by a firm

January reach 54,103 people engaged 2,658

February reach 29,698 people engaged 1,693

March reach 36,750 people engaged 2,255

April reach 44,333 people engaged 2,143

FY 2015

Total Page Likes 177,414

People Engaged 36,981 *33% increase in engaged audience over FY 14

Total reach 833,877

FY 2014

Total Page Likes 73,553

People Engaged 24,712

Total reach 1,127,429 *Per the JEM grant social media funding was \$10,000 in FY 14 with spend emphasis on the Temporary Green Bay Packers Hall of Fame exhibit.

Current Temporary Exhibits



Life and Death at Fort Howard

America's victory during the War of 1812 ushered in a new era of defense, democracy and development in the Upper Great Lakes. In recognition of the 200th anniversary of the founding of Fort Howard in 1816, this exhibit focuses on the personal stories of life and death at this Fort in Green Bay. Through the display of authentic artifacts, rare maps and hands-on interactives, visitors to the exhibit will be given an inside look at the personalities of those who helped lay the foundations modern Green Bay.

(April 16, 2016 – April 9, 2017)



71st Art Annual

Art exhibits have always been a significant part of the Neville Public Museum's history going back our founding in 1915. However, it was in 1942 that the museum's director, Earl Wright, initiated a juried art competition. Since that time, the *Art Annual* has become an important bridge between the artistic communities of Northeastern Wisconsin and the Upper Peninsula of Michigan. There are literally generations of artists that apply each year and it is the *Art Annual* that connects these generations through art here at the Neville Public Museum.

(May 14, 2016 — July 2, 2016)

6



Ice Age Imperials

Ice Age Imperials is a traveling museum exhibit that makes the drama of the majestic animals that dominated the age accessible to all. Using two full-scale dioramas, a series of interactive displays and wall-mounted educational components, *Ice Age Imperials* prompt visitors to wonder: When and where was it? What was life like here during the Ice Age? How do today's animals compare to their extinct Ice Age relatives? *Ice Age Imperials* provides a rare opportunity for visitors to 'Touch the Ice Age'. Interacting with real fossils from ancient animals like the sabretooth cat, woolly mammoth, giant sloth, dire wolf, giant beaver, and teeth from a huge Ice Age bear will make the Ice Age come alive to visitors like never before. (May 27, 2016 — October 30, 2016)

Upcoming Exhibits



Eyes On The Sky

Discover how humans in Northeastern Wisconsin have observed, explored, and understood our Solar System and its place in the Milky Way Galaxy. See large historic telescopes, captivating astro-photography, ancient meteorites, hands-on exploration, and much more. This exhibit was developed in collaboration with the Neville Public Museum Astronomical Society. (July 16 – November 6, 2016)

Upcoming Events

June 2016

Wednesday 6/1/16 Neville Public Museum Astronomical Society - meeting and program Analemma 6:30 - 8:30 p.m.
 Saturday, 6/4/16 Explorer Saturday – Ice Age Animals 10:00 a.m. – 1:00 p.m.
 Wednesday, 6/15/16 Exhibits Exposed – The Original Frozen Tundra 6:00 - 7:00 p.m.
 Wednesday, 6/15/16 Neville Public Museum Geology Club meeting and program 6:30 - 8:30 p.m.
 Saturday, 6/18/16 Soda Series – Door County Cherry Cola 1:00 – 2:00 p.m.
 Tuesday 6/28/16 Summer Camp – Uncovering Archaeology Camp (6/28 - 6/30) Noon - 4:00 p.m.

July 2016

Saturday, 7/2/16 Explorer Saturday – Independence Day 10:00 a.m. – 1:00 p.m.
 Wednesday 7/6/16 Neville Public Museum Astronomical Society - meeting and program The Milky Way 6:30 - 8:30 p.m.
 Thursday, 7/14/16 Donor Wall Dedication & Exhibit Reception – *Eyes on the Sky* 6:00 – 8:00 p.m.

Saturday 7/16/16 and Sunday 7/17/16

"Ebenezer Childs was a larger than life individual in the history of Green Bay, why he would tell you that himself. Let Me Be Franks pokes a little fun with this true to-life character in our past with an all new musical "The Life of Ebenezer Childs". All songs and story are original and written by Frank Hermans.

Where: Neville Public Museum 200 Museum Place Green Bay, WI in the Neville Auditorium.

When: Saturday July 16th 7:30 pm & Sunday July 17th 2pm

Cost: \$15 General seating of 120 max.

Run time: 45 to 50 min.

Wednesday, 7/20/16 Exhibits Exposed - Interstellar Overdrive: Astronomy 6:00 - 7:00 p.m.

Wednesday, 7/20/16 Neville Public Museum Geology Club meeting and program 6:30 - 8:30 p.m.

Wednesday, 7/20/16 Star Party 7:00 - 9:00 p.m.

Saturday, 7/23/16 Soda Series – Heritage Root Beer 1:00 – 2:00 p.m

Neville Public Museum Attendance and Revenue Comparison

	2014		2015		2016		Atten
	Attendance	Admission Revenue	Attendance	Admission Revenue	Attendance	Admission Revenue	
January	1,825	\$4,601.00	3,847	\$ 8,068.50	2,358	\$ 6,866.50	
February	2,545	\$4,401.00	4,597	\$ 8,394.00	2,642	\$ 6,138.00	
March	3,280	\$7,959.50	3,375	\$ 6,749.00	3,828	\$ 9,645.50	
April	3,705	\$6,518.00	2,981	\$ 4,080.00	4,757	\$ 7,675.00	
May	3,517	\$6,212.00	3,275	\$ 4,777.50			
June	3,358	\$7,890.50	3,212	\$ 6,432.75			
July	3,623	\$11,645.50	2,913	\$ 6,682.00			
August	4,222	\$11,946.00	3,388	\$ 8,064.00			
September	2,881	\$6,359.50	2,251	\$ 3,778.00			
October	4,059	\$9,668.50	3,668	\$ 5,426.00			
November	5,576	\$14,606.00	4,031	\$ 7,390.00			
December	7,864	\$22,542.50	4,980	\$ 9,126.50			
TOTALS	46,455	\$114,350.00	42,518	\$78,968	13,585	\$30,325	

Neville Public Museum Attendance and Revenue April 2016

Date	Day	Admission	Guided Tours	Self-Guided Tours	Facility Rental/Meeting Attendees	Event/Program Attendance	Total Attendance	Total Admission Revenue (Net)	Total Facility Rental Revenue
1	Friday	99	104				203	\$743.00	
2	Saturday	240				30	270	\$1,002.50	
3	Sunday	89					89	\$389.50	
4					91		91		\$82.50
5	Tuesday	17			171		188	\$62.00	\$75.00
6	Wednesday	114	9		7	88	218	\$132.50	
7	Thursday	28					28	\$150.00	
8	Friday	39					39	\$152.00	
9	Saturday	161					161	\$734.50	
10	Sunday	50			165		215	\$260.00	\$110.00
11	Monday				78		78		\$82.50
12	Tuesday	38	10			22	70	\$161.00	
13	Wednesday	37				207	244	\$153.00	
14	Thursday	19		10	64	63	156	\$100.00	
15	Friday	27					27	\$149.00	
16	Saturday	119			91		210	\$454.50	\$170.00
17	Sunday	59			158		217	\$105.00	\$110.00
18	Monday				98	60	158		\$82.50
19	Tuesday	28	14		233		275	\$168.00	\$157.50
20	Wednesday	30	101		27	80	238	\$477.00	\$35.00
21	Thursday	25	73		46		144	\$359.00	\$155.00
22	Friday	34			36	200	270		
23	Saturday	81			222		303	\$346.50	\$510.00
24	Sunday	96			114		210	\$363.50	\$110.00
25	Monday					40	40		
26	Tuesday	51	43		144	60	298	\$309.50	\$75.00
27	Wednesday	21					21	\$112.00	
28	Thursday	49				69	118	\$344.00	
29	Friday	32	32				64	\$272.00	
30	Saturday	48			66		114	\$175.00	\$170.00
TOTAL		1,631	386	10	1,811	919	4,757	\$7,675.00	\$1,925.00

March Total Attendance	3,828
March Outreach	400
March Grand Total Served	4,228

April Total Attendance	4,757
April Outreach	250
April Grand Total Served	5,007

Museum closed to public

Brown County Parks

Budget Status Report

4/30/2016 - UNAUDITED

Expenses

	Amended Budget	YTD Actual	Percent of Budget
Personnel Costs	\$ 1,071,312	260,277	24%
Operating Expenses	\$ 595,119	187,846	32%
Utilities	\$ 142,390	25,742	18%
Outlay	\$ 718,686	45,615	6%

Revenues

	Amended Budget	YTD Actual	Percent of Budget
Property Taxes	\$ 870,693	290,231	33%
Intergov Revenue	\$ 394,531	0	0%
Other Financing Sources	\$ 517,023	0	0%
Public Charges/Misc. Revenue	\$ 745,260	290,358	39%

HIGHLIGHTS:

Expenses:

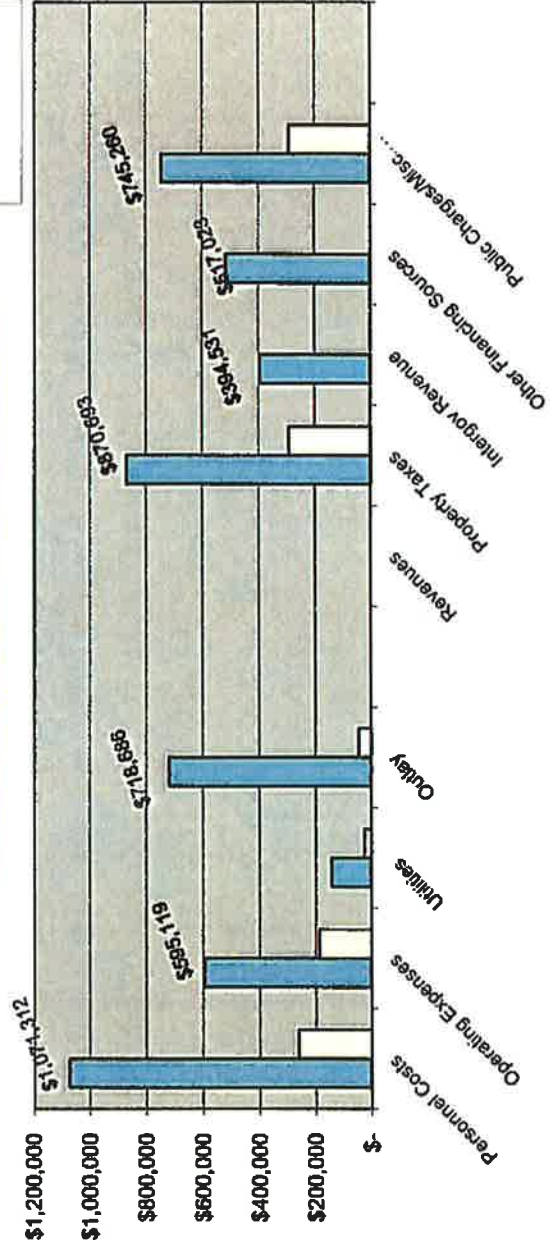
Currently on track

Revenues:

Currently on track

Parks - April 2016 - Unaudited

Amended Budget YTD Actual





Budget by Account Classification Report

Through 04/30/16
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/Ret'd	Prior Year Total
Fund 100 - GF									
REVENUE									
Property taxes	870,693.00	.00	870,693.00	72,557.75	.00	290,231.00	580,462.00	33	895,700.00
Intergov Revenue	353,865.00	40,666.00	394,531.00	.00	.00	.00	394,531.00	0	133,826.84
Public Charges	742,121.00	.00	742,121.00	12,097.85	.00	286,524.74	455,596.26	39	753,650.78
Miscellaneous Revenue	3,139.00	.00	3,139.00	173.33	.00	3,833.64	(694.64)	122	15,550.56
Other Financing Sources	394,944.00	122,079.00	517,023.00	.00	.00	.00	517,023.00	0	155,307.44
REVENUE TOTALS	\$2,364,762.00	\$162,745.00	\$2,527,507.00	\$84,828.93	\$0.00	\$580,589.38	\$1,946,917.62	23%	\$1,954,035.62
EXPENSE									
Personnel Costs	1,071,312.00	.00	1,071,312.00	67,008.72	.00	260,276.97	811,035.03	24	1,033,853.75
Operating Expenses	737,509.00	.00	737,509.00	36,030.41	5,093.61	208,494.14	523,921.25	29	722,964.18
Outlay	555,941.00	162,745.00	718,686.00	3,712.50	41,902.80	3,712.50	673,070.70	6	196,803.66
EXPENSE TOTALS	\$2,364,762.00	\$162,745.00	\$2,527,507.00	\$106,751.63	\$46,996.41	\$472,483.61	\$2,008,026.98	21%	\$1,953,621.59
Fund 100 - GF Totals									
REVENUE TOTALS	2,364,762.00	162,745.00	2,527,507.00	84,828.93	.00	580,589.38	1,946,917.62	23	1,954,035.62
EXPENSE TOTALS	2,364,762.00	162,745.00	2,527,507.00	106,751.63	46,996.41	472,483.61	2,008,026.98	21	1,953,621.59
Fund 100 - GF Totals	\$0.00	\$0.00	\$0.00	(\$21,922.70)	(\$46,996.41)	\$108,105.77	(\$61,109.36)		\$414.03
Fund 120 - Park Donations									
REVENUE									
Intergov Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Miscellaneous Revenue	7,800.00	.00	7,800.00	10.45	.00	464.87	7,335.13	6	1,031.84
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$7,800.00	\$0.00	\$7,800.00	\$10.45	\$0.00	\$464.87	\$7,335.13	6%	\$1,031.84
EXPENSE									
Operating Expenses	17,500.00	.00	17,500.00	.00	.00	1,383.31	16,116.69	8	8,324.54
Outlay	18,000.00	.00	18,000.00	.00	.00	.00	18,000.00	0	.00
EXPENSE TOTALS	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$1,383.31	\$34,116.69	4%	\$8,324.54
Fund 120 - Park Donations Totals									
REVENUE TOTALS	7,800.00	.00	7,800.00	10.45	.00	464.87	7,335.13	6	1,031.84
EXPENSE TOTALS	35,500.00	.00	35,500.00	.00	.00	1,383.31	34,116.69	4	8,324.54
Fund 120 - Park Donations Totals	(\$27,700.00)	\$0.00	(\$27,700.00)	\$10.45	\$0.00	(\$918.44)	(\$26,781.56)		(\$7,292.70)
Fund 121 - Boat Landing									
REVENUE									
Public Charges	110,250.00	.00	110,250.00	3,595.04	.00	17,551.43	92,698.57	16	112,938.94
Miscellaneous Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$110,250.00	\$0.00	\$110,250.00	\$3,595.04	\$0.00	\$17,551.43	\$92,698.57	16%	\$112,938.94
EXPENSE									
Operating Expenses	250,464.00	.00	250,464.00	3,357.02	23,545.16	19,381.22	207,537.62	17	176,954.39
Outlay	33,000.00	.00	33,000.00	.00	.00	.00	33,000.00	0	.00



Budget by Account Classification Report

Through 04/30/16
Prior Fiscal Year Activity Included
Summary Listing

Account Classification									
Fund 121 - Boat Landing									
Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
\$283,464.00	\$0.00	\$283,464.00	\$3,357.02	\$23,545.16	\$19,381.22	\$240,537.62	15%		\$176,854.39
EXPENSE TOTALS									
Fund 121 - Boat Landing Totals									
REVENUE TOTALS		110,250.00	3,595.04	.00	17,551.43	92,698.57	16		112,938.94
EXPENSE TOTALS		283,464.00	3,357.02	23,545.16	19,381.22	240,537.62	15		176,854.39
Fund 121 - Boat Landing Totals									
		(\$173,214.00)	\$238.02	(\$23,545.16)	(\$1,829.79)	(\$147,839.05)			(\$63,915.45)
Fund 122 - Cross County Ski									
REVENUE									
Public Charges		27,500.00	.00	.00	33,465.03	(5,965.03)	122		12,621.37
Miscellaneous Revenue		25.00	.00	.00	30.00	(5.00)	120		10.00
EXPENSE									
Operating Expenses		\$27,525.00	\$0.00	\$0.00	\$33,495.03	(\$5,970.03)	122%		\$12,631.37
Outlay		38,750.00	24.25	.00	3,612.53	35,137.47	9		15,092.96
		.00	.00	.00	.00	36,000.00	0		23,872.57
EXPENSE TOTALS									
		\$36,750.00	\$24.25	\$0.00	\$3,612.53	\$71,137.47	5%		\$38,965.53
Fund 122 - Cross County Ski Totals									
REVENUE TOTALS		27,525.00	.00	.00	33,495.03	(5,970.03)	122		12,631.37
EXPENSE TOTALS		38,750.00	24.25	.00	3,612.53	71,137.47	5		38,965.53
Fund 122 - Cross County Ski Totals									
		(\$11,225.00)	(\$24.25)	\$0.00	\$29,882.50	(\$77,107.50)			(\$26,334.16)
Fund 123 - Park Land & Building Acquisition									
REVENUE									
Public Charges		18,000.00	.00	.00	.00	18,000.00	0		.00
Miscellaneous Revenue		.00	.00	.00	.00	.00	+++		.00
Other Financing Sources		.00	.00	.00	.00	.00	+++		.00
EXPENSE									
Operating Expenses		\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0%		\$0.00
Outlay		7,500.00	.00	.00	.00	7,500.00	0		.00
		.00	.00	.00	.00	.00	+++		.00
EXPENSE TOTALS									
		\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%		\$0.00
Fund 123 - Park Land & Building Acquisition Totals									
REVENUE TOTALS		18,000.00	.00	.00	.00	18,000.00	0		.00
EXPENSE TOTALS		7,500.00	.00	.00	.00	7,500.00	0		.00
Fund 123 - Park Land & Building Acquisition Totals									
		\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00			\$0.00
Fund 124 - Rails to Trails									
REVENUE									
Intergov Revenue		.00	.00	.00	.00	.00	+++		92,733.00
Public Charges		100,600.00	905.00	.00	3,334.00	97,266.00	3		87,699.64
Miscellaneous Revenue		1,000.00	.00	.00	.00	1,000.00	0		447.00



Budget by Account Classification Report

Through 04/30/16
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 124 - Rails to Trails									
REVENUE									
Other Financing Sources									
EXPENSE									
Operating Expenses									
Outlay									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$101,600.00	\$0.00	\$101,600.00	\$905.00	\$0.00	\$3,334.00	\$98,266.00	3%	\$180,879.64
Fund 124 - Rails to Trails Totals									
REVENUE TOTALS	117,549.00	.00	117,549.00	828.09	.00	7,600.84	109,948.16	6	48,843.66
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	105,955.66
Fund 124 - Rails to Trails Totals	\$117,549.00	\$0.00	\$117,549.00	\$828.09	\$0.00	\$7,600.84	\$109,948.16	6%	\$154,809.32
Fund 125 - Veteran's Memorial Complex Lease									
REVENUE									
Public Charges									
EXPENSE									
Operating Expenses									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 125 - Veteran's Memorial Complex Lease Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 125 - Veteran's Memorial Complex Lease Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 415 - Fairground Improvement Plan									
REVENUE									
Other Financing Sources									
EXPENSE									
Outlay									
REVENUE TOTALS	300,000.00	.00	300,000.00	.00	.00	300,000.00	.00	100	.00
EXPENSE TOTALS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	100%	\$0.00
Fund 415 - Fairground Improvement Plan Totals									
REVENUE TOTALS	300,000.00	.00	300,000.00	.00	.00	300,000.00	.00	100	.00
EXPENSE TOTALS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	100%	\$0.00
Fund 415 - Fairground Improvement Plan Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2	.00
Fund 643 - Adventure Park									
REVENUE									
Public Charges									
Miscellaneous Revenue									
REVENUE TOTALS	287,750.00	.00	287,750.00	7,912.41	.00	10,307.12	277,442.88	4	237,854.78
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	695.24



Budget by Account Classification Report

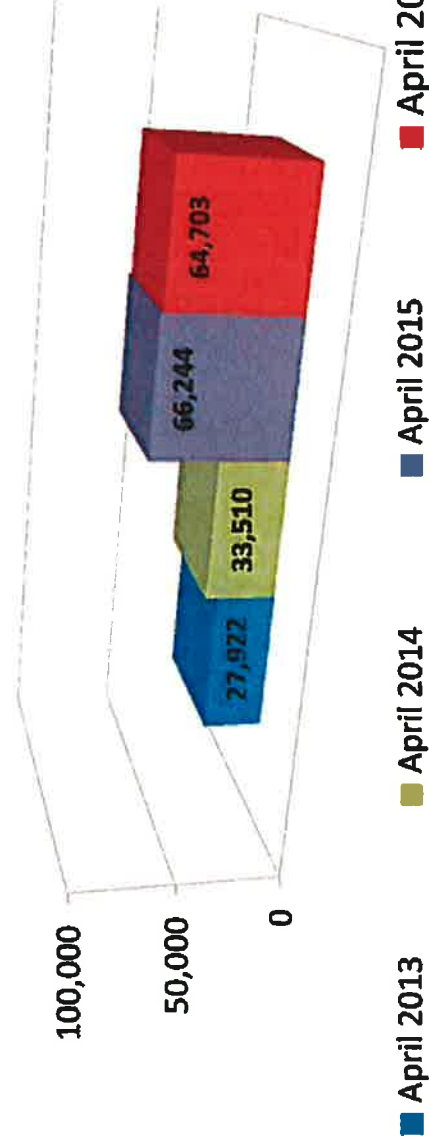
Through 04/30/16
Prior Fiscal Year Activity Included
Summary Listing

Account Classification									
Fund 643 - Adventure Park									
REVENUE									
Other Financing Sources	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$287,750.00	\$0.00	\$287,750.00	\$7,912.41	\$0.00	\$10,307.12	\$277,442.88	4%	\$238,550.02
EXPENSE									
Personnel Costs	152,417.00	.00	152,417.00	13,941.97	.00	48,027.61	104,389.39	32	118,848.67
Operating Expenses	136,874.00	.00	136,874.00	4,235.44	.00	23,604.76	113,269.24	17	81,634.35
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$289,291.00	\$0.00	\$289,291.00	\$18,177.41	\$0.00	\$71,632.37	\$217,658.63	25%	\$200,483.02
Fund 643 - Adventure Park Totals									
REVENUE TOTALS	287,750.00	.00	287,750.00	7,912.41	.00	10,307.12	277,442.88	4	238,550.02
EXPENSE TOTALS	289,291.00	.00	289,291.00	18,177.41	.00	71,632.37	217,658.63	25	200,483.02
Fund 643 - Adventure Park Totals	(\$1,541.00)	\$0.00	(\$1,541.00)	(\$10,265.00)	\$0.00	(\$61,325.25)	\$59,784.25		\$38,067.00
Grand Totals									
REVENUE TOTALS	3,217,687.00	162,745.00	3,380,432.00	97,251.83	.00	945,741.83	2,434,690.17	28	2,500,067.43
EXPENSE TOTALS	3,436,816.00	198,745.00	3,635,561.00	129,138.40	75,539.57	576,093.88	2,983,927.58	18	2,533,058.39
Grand Totals	(\$219,129.00)	(\$36,000.00)	(\$255,129.00)	(\$31,886.57)	(\$75,539.57)	\$369,647.95	(\$549,237.38)		(\$32,990.96)

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BROWN COUNTY PARK USAGE - ATTENDANCE SUMMARY

<u>Park Location</u>	<u>April 2013</u>	<u>April 2014</u>	<u>April 2015</u>	<u>April 2016</u>
Adventure Park	0	0	820	453
Barkhausen	6183	8,523	13,244	6,954
Bay Shore Park	1503	1849	5273	4050
Brown County Park / Dog Park	1401	2173	2370	2910
Fairgrounds	1520	1945	2785	2527
Fonferek's Glen	594	1474	2215	2535
Fox River Trail	7965	5400	13910	4875
Lily Lake	594	1390	1665	1651
Mountain-Bay Trail	1404	1600	1110	2330
Neshota Park	453	636	1691	821
Pamperin Park	3466	4612	12807	19967
Reforestation Camp	1678	1333	879	12361
Suamico Boat Launch	112	68	2,930	1,252
Way-Morr Park	124	275	1820	609
Wequiock Falls	797	1152	1185	619
Wrightstown Park	128	1080	1540	789
Yearly Grand Totals	27,922	33,510	66,244	64,703



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FIELD STAFF REPORT PARK DEPARTMENT APRIL 2016

Marvin Hanson



Fairgrounds

- Host Commercial Events (County/city auction, Weekly dog training for Packerland kennel & 4H Tail-waggers, Daily campground checks)
- Cleaning, Park Security, Park Inventory
- Process Maintenance Work Orders
- Turn on water to campgrounds, bldgs. and restroom
- Water line repairs in restroom and campgrounds
- Removed stored items from winter storage from all bldgs.
- Cleaned bldgs. for building rentals

Way-Morr Park

- Security Checks and Park inventory
- Process work orders and Playground Inspection
- Turn on water in park—open restrooms and park shelter
- Clean up brush and leaves in picnic area
- Wrightstown Lions planted 10 trees in picnic area

Fonferek Glen

- Litter pick-up, Security Checks and Park Inventory
- Process work orders— sign inspections & Inspection of Boundary Signs.
- Large increase in attendance over the last several years with a parking shortage
- Increased security by Assistant Park Director Matt Kriese , Park Manager and Sheriff's Dept. on 4/20/16
- Removed 3 structures/forts from north side of park
- Interpretive hike on the geology of the Niagara Escarpment conducted by park naturalist

Bay Shore Park

- Cleaning, Park Security, Park Inventory
- Daily Campgrounds collection and Security checks
- Process Maintenance Work Orders
- Turn on water to park and complete water line repairs
- Daily boat launch collection and enforcement
- Clean up brush and leaves from campgrounds and picnic area
- Weekly mowing and grounds inspection
- Planning meetings with WPS, County Electrician and Engineer for Electrical upgrade for campground

Wequiock Falls Park

- Cleaning, Park Security, Park Inventory
- Process Maintenance Work Orders
- Open restroom

Neshota Park

- Cleaning, Security Checks and Park Inventory
- Weekly Trail system inspections & process work orders
- Trail repairs
- Open horse trail
- Friends of Neshota Park Meeting
- Clean up brush and leaves from picnic area

Lily Lake

- Cleaning, Security Checks and Park Inventory
- Daily boat launch collection and enforcement
- Process Work Orders
- Turn on water in park
- Clean up brush and leaves in picnic area

Wrightstown Park

- Cleaning, Security Checks and Park Inventory
- Daily boat launch collection and enforcement
- Process Work Orders
- Weekly mowing and grounds inspection

FIELD STAFF REPORT PARK DEPARTMENT APRIL 2016



Rick Ledvina West Side Supervisor

Barkhausen Waterfowl Preserve

- Spring session programs had over 600 students attending
- Several scout groups came out for programs for badge requirements and volunteered
- Build a Bat House programs were both well attended and continue to be popular
- The Natural Resource Damage Assessment group held their press event here
- Held an Outreach event for the YMCA
- Saputo Cheese had their annual Earth Day work event here and helped get a lot of work done around the grounds and buildings with over 60 volunteers attending
- Notre Dame school students volunteered several hours here cutting down buckthorn, and invasive species from an area of woods
- Mallards, wood ducks, Canada geese, and other waterfowl were sitting on nests and Canada geese goslings have been seen throughout the park
- Wildflowers are popping up all over, especially areas used for school programs where buckthorn was removed from last year
- Dani, our new Assistant Naturalist is catching on well and already leading school programs
- Suamico Boat Launch was opened up and while not overly busy yet, has been used more and more

Brown County Park

- We started informing the user of the passes needed to use the park and we will continue to do random checks as needed.

Pamperin Park

- We had over 5,000 attendance from the 15-18 at Pamperin. All lots were full and parking was allowed along the side of the road.
- Attendance continued to be high since the warm weather and all aspects of the park are open including the Gazebo and gardens.
- We got to full staff on the 27th of April which normally would have been done by the 1st of April.

Vande Hei Property

- No issues.

Fox River Trail - Mountain Bay Trail

- The weekly inspections continue and everything looks as good as it does in spring.
 - Jen came back as a Trail Ranger and is joined by Curtis as our team for the trails.
 - The use has been high ever since the warm weekend.
 - We started informing the user of the passes needed to use the park and we will continue to do random checks as needed.
 - All kiosks are checked and restocked as needed with brochures, passes, and doggy doo doo mitts.
- We are working on repairs on the trail tread as needed.

FIELD STAFF EPORT PARK DEPARTMENT APRIL 2016



Curt Hall

Reforestation Camp

Operations:

- Installed new Traf X trail counter system.
- Coordinated 3rd party fire tower inspection.
- Completed playground maintenance and wood chipping.
- Extensive spring cleaning, site prep, and trail work was completed in April.
- Maintenance and cleaned ski lodge as needed.
- Manger attended monthly wellness committee meeting.
- Maintained Marandol Preserve.
- Performed park facility and grounds maintenance including; Managing septic system operations, picnic table maintenance, trail signage rotation, installed fountains in ponds, turned on irrigation system, soda machine placement and stocking etc.
- Completed monthly work orders.
- Covered facility rental schedule as needed.
- Coordinated multiple volunteer work days focused on bike and horse trail cleaning and pruning.

"Friends" Group:

- Volunteers have already spent 100's of hours volunteering at the RFC in 2016. They have been working on projects such as: Cutting witch hazel and scrub oaks along ski trails, clearing mountain bike trails for spring opening, horse trail clean-up etc.
- Volunteers completed a major trail project. With assistance from park the volunteers installed "Speed Gates" at multiple high traffic intersections. The goal of the project was to slow down mountain bikers at high traffic intersections in an effort to improve/minimize user conflicts onsite.

Adventure Park

Operations:

- Opened Adventure Park for the Spring Season April 1st.
- Hosted 1 corporate group in April. Group Programs started off slow due to a cold month. Group Programs bookings are really picking up for May and June.
- Sold our first Individual and Family Membership Passes.

Future Program Opportunities:

- Broken Spoke Bike Studio was awarded the Bike Rental Program bid. We have collaborated with Broken Spoke extensively to organize and coordinate the Bike rental program operations. Bikes will be available to rent June 1st and we are already booking group program bike rentals.
- Working with Green Bay Blizzard to develop marketing partnership opportunities.
- Putting together preliminary plans to add "Low" challenge course elements to the Adventure Park for teambuilding programs.

Park Department Assistant Director's Report



General:

- Seasonal and summer staff hiring are near completion
- Staff training has begun with customer service, policies, equipment and personal safety
- 168 park rentals occurred during the month of May
- Online sales and shelter inquiries are available., check it out at browncountyparks.org

CORP Progress:

- Committee met May 24th and discussed future park needs and possible improvements
- Focus group meeting held May 18th
- Online survey closed May 31st

Adventure Park:

- Beginning June 1st the park is open daily from 11am-7pm. Group attendance and registrations are above last year.
- Bike rentals will begin June 1st. Through a contract with Broken Spoke Bikes we have 15 fat tired bikes available.
- Promotional package with the Green Bay Blizzards and Timber Rattlers have been arranged for this summer.

Barkhausen:

- The Ducks Unlimited and Coastal grant work engineering is near completion. We expect this project to be completed in 2016. The project focuses on the north water impoundment and will reshape the dikes, replace water control structures and create fish habitat.
- Public Frog Hunt programs are being held near the end of May.

State Trails:

- Invasive Species removal work day was held in May with Stantec and the Village of Allouez. The area will be a future rest stop with water views.

Reforestation Camp:

- Counter systems were installed on the property giving way to more accurate visitor numbers.

Bay Shore :

- Campground opened April 15th for the season
- Electrical upgrade plans continue with Raasch A/E
- Campground was at capacity over the Memorial Day weekend
-

Fairgrounds:

- Planning work continues on the overall long range vision of the property
- Asian Memorial Festival was held over the Memorial Day weekend. No major issues were reported.

Fonferek's Glen:

- Parking improvements were completed late-May



(Unaudited)

2016

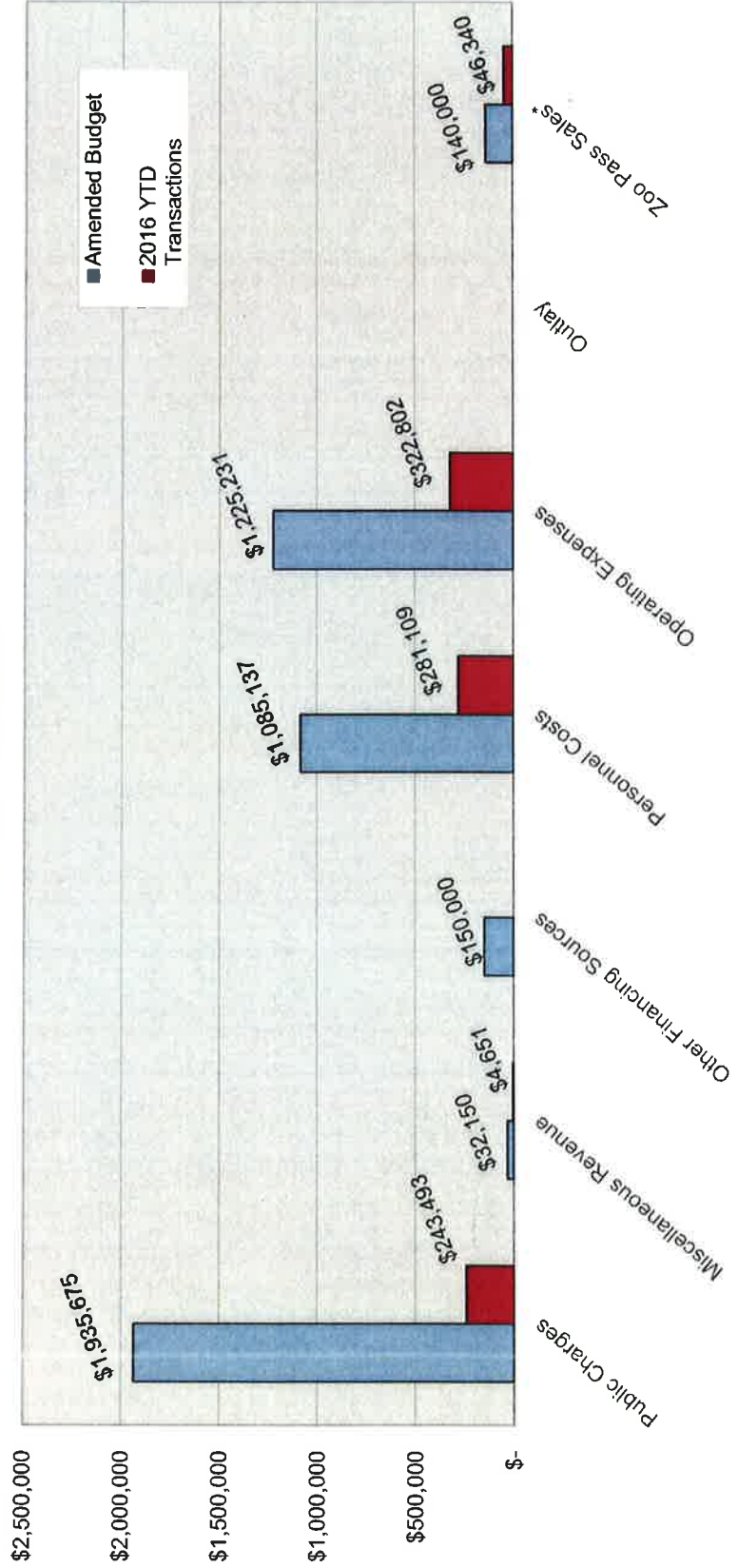
	Amended Budget	2016 YTD Transactions	Percent of Budget	2015 YTD Transactions	2014 YTD Transactions
Public Charges	\$ 1,935,675	\$ 243,493	12.6%	\$ 275,249	\$ 165,003
Miscellaneous Revenue	\$ 32,150	\$ 4,651	14.5%	\$ 2,717	\$ 2,928
Other Financing Sources	\$ 150,000	\$ -	0.0%	\$ -	\$ -
Personnel Costs	\$ 1,085,137	\$ 281,109	25.9%	\$ 298,551	\$ 285,775
Operating Expenses	\$ 1,225,231	\$ 322,802	26.3%	\$ 282,209	\$ 290,429
Outlay	\$ -	\$ -	0.0%	\$ -	\$ -
Zoo Pass Sales*	\$ 140,000	\$ 46,340	33.1%	\$ 47,693	\$ 37,446
Zoo Attendance		28,995		31,481	19,314

*Zoo Pass Sales have been included in Public Charges ~ used for comparison only

Revenues: Public charges and attendance are between 2014-2015 levels to-date.

Expenses: Personnel costs are slightly below 2015, but Operating costs are up due to restocking of Gift Shop..

NEW Zoo 04/30/2016





NEW Zoo ~ Budget by Account Classification Report

Through 04/30/16
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 640 - New Zoo									
REVENUE									
Intergov Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Public Charges	1,935,675.00	.00	1,935,675.00	129,291.13	.00	243,493.27	1,692,181.73	13	275,249.07
Miscellaneous Revenue	32,150.00	.00	32,150.00	549.60	.00	4,651.17	27,498.83	14	2,716.50
Other Financing Sources	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0	.00
REVENUE TOTALS	\$2,117,825.00	\$0.00	\$2,117,825.00	\$129,840.73	\$0.00	\$248,144.44	\$1,869,680.56	12%	\$277,965.57
EXPENSE									
Personnel Costs	1,085,137.00	.00	1,085,137.00	65,398.44	.00	281,108.57	804,028.43	26	298,551.45
Operating Expenses	1,225,231.00	.00	1,225,231.00	71,269.06	17,866.57	322,802.20	884,562.23	28	282,209.26
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$2,310,368.00	\$0.00	\$2,310,368.00	\$136,667.50	\$17,866.57	\$603,910.77	\$1,688,590.66	27%	\$580,760.71
Fund 640 - New Zoo Totals									
REVENUE TOTALS	2,117,825.00	.00	2,117,825.00	129,840.73	.00	248,144.44	1,869,680.56	12	277,965.57
EXPENSE TOTALS	2,310,368.00	.00	2,310,368.00	136,667.50	17,866.57	603,910.77	1,688,590.66	27	580,760.71
Fund 640 - New Zoo Totals	(\$192,543.00)	\$0.00	(\$192,543.00)	(\$6,826.77)	(\$17,866.57)	(\$355,766.33)	\$181,089.90	(\$302,795.14)	
Grand Totals									
REVENUE TOTALS	2,117,825.00	.00	2,117,825.00	129,840.73	.00	248,144.44	1,869,680.56	12	277,965.57
EXPENSE TOTALS	2,310,368.00	.00	2,310,368.00	136,667.50	17,866.57	603,910.77	1,688,590.66	27	580,760.71
Grand Totals	(\$192,543.00)	\$0.00	(\$192,543.00)	(\$6,826.77)	(\$17,866.57)	(\$355,766.33)	\$181,089.90	(\$302,795.14)	

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Animal Collection Report May 2016

The litter of 4 North American Otter pups born on 3/11/16 have begun to explore the exhibit! On May 18th, two days after they learned to follow their mother around the indoor den area, she led them out onto exhibit. The first day out, they were only brave enough to come in and out of the doorway. By the second day, 2 were able to follow their mother across the pool and on the third day, all 4 explored both pools. 45 minutes of swimming and romping was enough to tire the babies out for the rest of the day! As long as the mother otter cooperates, we plan for the young otters to be out on exhibit daily at noon for the foreseeable future. The 3 male and 1 female pups are the result of careful breeding management of the captive otter population by the Association of Zoos & Aquariums Species Survival Program.

A few animals who spend the cold season in behind the scenes areas are back in public view. Twelve year old Lucky, the albino alligator, was moved to exhibit ahead of schedule this year. He was measured and weighed during the move. The 202 lb alligator has attained the length of 8ft and 2 inches.

Another animal who spends the winter indoors is the Blue Duiker. The tiny antelope is now back in his outdoor exhibit and can often be seen hanging out with his peacock buddy.

The newly renovated animal kitchen was officially opened on May 18th. "Georgia's Kitchen" in the Animal Nutrition building is equipped with several food prep stations. The spacious area makes the task of preparing diets for the animals much easier for the Zookeepers and Volunteers to share space. The former kitchen is now devoted entirely to cleaning dirty dishes which means the food prep area stays clean and sanitary at all times. Windows allow visitors to observe the Keepers as they work and to see firsthand what it takes to feed the entire animal collection. Other modifications to the building include the addition of viewing windows to the animal holding portion of the building.

An inspection of NEW Zoo facilities by the USDA was conducted on 5/19/16. The USDA is charged with oversight of animal exhibitors to ensure good animal health and welfare. The inspections can happen at any time of year and occur at least once annually. The "surprise" aspect of these assessments is important to be sure that conditions are good at all times -- not just when an inspection is expected! In addition to checking on animals and their exhibits, the inspectors evaluate food preparation and storage areas, medical facilities, permits and record keeping among other things. We are happy to report that, once again, no issues or problems were identified during the inspection.



NEW Zoo Operations Report: April 2016

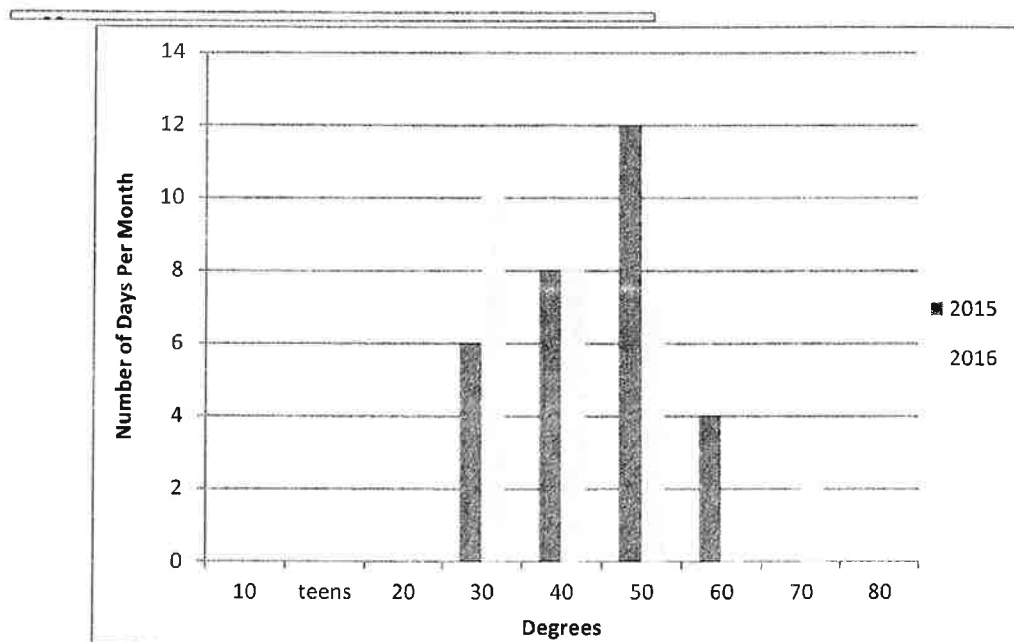
Noteworthy:

Average Temperature recorded at the zoo during April 2016 = 44 °F

11 in the 30's, 8 in the 40's, and 7 in the 50's, 1 in the 60's, 3 in the 70's

Average Temperature recorded at the zoo during April 2015 = 48°F

6 in the 30's, 8 in the 40's, 12 in the 50's and 4 in the 60's



Lowest temperature for period in April 2014: 30 °F Highest Temp: 73 °F

Lowest temperature for period in April 2015: 31 °F Highest Temp: 64 °F

April 2016

- 15,775 people visited the Zoo in April 2016, 21,298 people visited the Zoo in April 2015 (last year EggStravaganZoo was in April, this year it was in March)
- Zoo passes sales for April 2016 were \$26,280 compared to \$30,070 last year
- Gift Shop sales: \$20,838, compared to \$26,629 in April 2015
- Mayan sales: \$17,327, compared to \$28,478 in April 2015
- Zoo Admissions: \$61,616, compared to \$84,316 in April 2015
- Vending/animal feeding: \$11,377, Compared to \$14,241 last April

Gift Shop, Mayan and Admissions Revenue Monthly Revenue April

Day	Date	Gift Shop	Concessions	Zoo Admissions	Adventure	Vending	Zoo Pass	Education	Donation	Cons. Fund	Special Even	Attend.	Temp	Weather
fri	1	570.63	443.91	1,301.00	-	242.99	960.00	74.00	-	15.27	-	323	41	2
sat	2	195.52	127.68	530.00	-	107.49	215.00	25.00	-	3.82	-	103	30	3
sun	3	281.78	88.33	350.00	-	63.99	315.00	25.00	-	1.44	-	88	39	2
mon	4	18.35	-	48.00	-	25.99	905.00	-	-	0.47	1,360.00	192	32	1
tues	5	35.45	38.50	131.00	-	33.99	560.00	262.00	-	-	-	32	36	1
wed	6	-	74.70	42.00	-	2.99	130.00	316.00	-	1.75	-	7	33	3
th	7	58.19	9.91	328.00	-	19.00	55.00	114.94	-	-	-	59	37	2
fri	8	13.90	46.40	57.00	-	16.50	595.00	42.00	-	0.06	-	14	30	4
sat	9	491.38	256.95	1,200.00	-	68.01	640.00	120.00	-	1.25	-	264	40	1
sun	10	56.23	64.43	399.00	-	33.00	-	30.00	-	-	-	73	35	2
mon	11	130.30	-	192.00	-	45.00	895.00	-	-	-	-	54	37	2
tues	12	60.16	81.09	202.00	-	106.00	670.00	499.00	-	-	-	69	34	2
wed	13	35.12	62.67	28.00	-	19.99	255.00	125.00	-	-	-	20	32	3
th	14	284.80	297.98	942.00	-	272.01	520.00	250.00	-	1.53	-	324	54	1
fri	15	840.73	864.09	2,171.00	-	753.44	1,785.00	-	-	5.47	-	747	56	1
sat	16	4,887.79	3,661.13	13,059.50	-	2,230.34	3,025.00	26.00	-	85.42	-	3106	70	1
sun	17	3,196.73	3,621.09	13,398.50	-	2,053.65	3,710.00	-	-	48.91	-	3260	72	1
mon	18	541.03	-	1,852.00	-	335.90	2,755.00	797.00	-	4.41	3,984.00	1019	73	1
tues	19	156.20	100.00	170.00	-	92.99	320.00	46.00	-	14.51	-	40	42	2
wed	20	169.00	225.79	594.00	-	125.00	450.00	26.00	-	2.50	-	181	56	2
th	21	80.05	174.97	675.50	-	183.98	645.00	-	-	-	-	171	61	1
fe	22	646.27	320.95	1,368.00	-	154.98	560.00	26.00	-	1.51	-	358	55	2
sat	23	3,322.65	3,704.61	11,841.00	-	1,005.11	1,400.00	26.00	-	58.36	-	2776	58	1
sun	24	290.82	206.24	572.00	-	2,179.52	60.00	90.00	-	1.72	-	111	40	3
mon	25	72.39	-	765.00	-	61.00	425.00	-	-	0.71	-	161	42	1
tues	26	262.37	131.47	364.00	-	47.00	55.00	176.00	-	7.46	-	66	42	1
wed	27	228.91	236.77	692.00	-	112.99	1,335.00	-	-	0.45	-	186	46	2
th	28	118.51	97.67	199.00	-	14.01	705.00	180.00	-	-	-	47	46	2
fri	29	1,405.89	368.13	1,819.00	-	297.96	755.00	-	-	-	-	456	52	1
sat	30	2,387.01	2,022.02	6,326.00	-	672.44	1,580.00	55.00	-	6.73	-	1468	52	2
		-	-	-	-	-	-	-	-	-	-	0	0	0
Total		\$20,838.16	\$17,327.48	\$ 61,616.50	\$ -	\$11,377.26	\$26,280.00	\$ 3,330.94	\$ -	\$ 263.75	\$ 5,344.00	15,775	44	

Weather Kε 1 = Sunny 2 = Overcast 3 = Rain 3 = Rε 4 = Snow
Vending Consists: Stroller, Animal Feed, Giraffe, Pepsi, Carousel, Train, Penny Press, Hurricane Simulator, Footsie Wootsie, Telesco

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**NEW ZOO
GIFT SHOP, MAYAN
ZOO PASS REVENUE**

**2016 REPORT
2014, 2015 2016**

Paws & Claws					2014	2015	2016
Gift Shop					PER	PER	PER
	2014	2015	2016	(-)/(+)	CAP	CAP	CAP
January	\$ 557.40	\$ 1,149.47	\$ 1,857.44	\$ 707.97	\$1.26	0.8714708	1.5943691
February	\$ 669.96	\$ 1,157.14	\$ 3,838.13	\$ 2,680.99	\$1.25	2.0516667	1.32623704
March	\$ 4,715.11	\$ 8,770.88	\$ 11,371.54	\$ 2,600.66	\$0.96	1.0567325	1.2411635
April	\$ 10,948.35	\$ 26,629.51	\$ 20,838.16	\$ (5,791.35)	\$0.82	1.2503291	1.32104476
May	\$ 37,175.92	\$ 48,037.15			\$0.92	1.4580571	
June	\$ 44,177.86	\$ 49,886.85			\$1.01	1.2315308	
July	\$ 50,198.70	\$ 51,691.83			\$1.03	1.308919	
August	\$ 45,949.76	\$ 55,120.22			\$0.99	1.3259615	
September	\$ 11,962.04	\$ 17,149.37			\$0.73	93%	
October	\$ 8,872.02	\$ 8,191.75			\$0.38	0.3378877	
November	\$ 1,398.38	1724			\$0.92	0.5344265	
December	\$ 2,611.88	\$ 1,061.37			\$1.47	0.6247028	
TOTAL	\$ 219,237.38	\$ 270,569.60	\$ 37,905.27	\$ 198.27	\$ 0.91	\$1.12	1.30730367

Mayan					2014	2015	2016
Taste of Tropic					PER	PER	PER
	2014	2015	2016	(-)/(+)	CAP	CAP	CAP
January	\$ 698.79	\$ 1,329.18	\$ 1,366.12	\$ 36.94	\$1.58	1.007718	1.17263519
February	\$ 934.03	\$ 800.69	\$ 2,733.39	\$ 1,932.70	\$1.74	1.4196631	0.94450242
March	\$ 5,601.97	\$ 8,290.85	\$ 9,870.27	\$ 1,579.42	\$1.14	0.9988976	1.07730517
April	\$ 12,402.26	\$ 28,478.23	\$ 17,327.48	\$ (11,150.75)	\$0.92	1.3371317	1.09848358
May	\$ 47,658.53	\$ 42,452.78			\$1.18	1.2885564	
June	\$ 55,471.02	\$ 54,604.30			\$1.26	1.3479881	
July	\$ 65,770.40	\$ 58,923.33			\$1.50	1.4920321	
August	\$ 56,141.00	\$ 54,586.88			\$1.21	1.3131316	
September	\$ 21,067.21	\$ 23,541.45			\$1.28	1.2759593	
October	\$ 20,106.38	\$ 16,667.26			\$0.86	0.6874798	
November	\$ 1,510.15	\$ 3,041.49			\$0.99	0.9428053	
December	\$ 2,054.59	\$ 1,480.94			\$1.16	0.8716539	
TOTAL	\$ 289,416.33	\$ 294,197.38	\$ 31,297.26	\$ (7,601.69)	\$1.22	1.2593203	1.07940197

ZOO PASS						
MONTH	2014	2015	2016	(-)/(+)		
January	\$ 881.00	\$ 1,988.00	\$ 2,890.00	\$ 902.00		
February	\$ 2,302.00	\$ 2,320.00	\$ 3,640.00	\$ 1,320.00		
March	\$ 12,801.00	\$ 15,290.00	\$ 16,045.00	\$ 755.00		
April	\$ 21,763.00	\$ 30,070.00	\$ 26,280.00	\$ (3,790.00)		
May	\$ 33,474.00	\$ 25,259.00				
June	\$ 26,236.00	\$ 26,080.00				
July	\$ 15,973.00	\$ 15,858.00				
August	\$ 11,142.00	\$ 9,851.00				
September	\$ 5,512.00	\$ 5,228.00				
October	\$ 3,007.00	\$ 3,630.00				
November	\$ 1,985.00	\$ 5,730.00				
December	\$ 16,351.00	\$ 14,950.00				
TOTAL	\$ 151,427.00	\$ 156,254.00	\$ 48,855.00	\$ (813.00)		

NEW ZOO
ADMISSIONS REVENUE ATTENDANCE
2015 REPORT
2013, 2014 2015

ATTENDANCE

MONTH	2014	2015	2016
January	442	1319	1165
February	537	564.00	2894
March	4,910	8300.00	9162
April	13,425	21298.00	15774
May	40,506	32946.00	
June	43,858	40508.00	
July	48,534	39,492	
August	46,458	41570.00	
September	16,459	18450.00	
October	23,299	24244.00	
November	1,521	3226.00	
December	1,777	1699.00	
TOTAL	241,726	233616.00	28,995

ADMISSION & DONATIONS

MONTH	2014		2015		2016		2014		2015		2016	
	ADMISSIONS	DONATION BIN	ADMISSIONS	DONATION BIN	ADMISSIONS	DONATION BIN	PER CAP	PER CAP	PER CAP	PER CAP	PER CAP	PER CAP
January	896.00	127.62	2,312.00	-	2,366	0	\$2.03	\$2.03	\$2.03	\$2.03	\$2.03	\$2.03
February	1,112.00	3.00	1,124.00	-	4,897	40.95	\$2.07	\$2.07	\$2.07	\$2.07	\$2.07	\$2.07
March	16,242.50	30.36	27,856.00		26,807.50	0	\$3.31	\$3.31	\$3.31	\$3.31	\$3.31	\$3.31
April	41,931.50	-	84,316.50	166.91	61,616.50	263.75	\$3.12	\$3.12	\$3.12	\$3.12	\$3.12	\$3.12
May	181,412.00	615.29	150,906.00	659.86			\$4.48	\$4.48	\$4.48	\$4.48	\$4.48	\$4.48
June	201,002.10	510.02	187,551.00	183.92			\$4.58	\$4.58	\$4.58	\$4.58	\$4.58	\$4.58
July	232,705.50	948.94	187,816.50	156.76			\$4.79	\$4.79	\$4.79	\$4.79	\$4.79	\$4.79
August	210,093.00	1,572.95	171,866.00	40.00			\$4.52	\$4.52	\$4.52	\$4.52	\$4.52	\$4.52
September	71,365.50	-	99,668.00				\$4.34	\$4.34	\$4.34	\$4.34	\$4.34	\$4.34
October	101,361.50	799.73	106,198.00	231.05			\$4.35	\$4.35	\$4.35	\$4.35	\$4.35	\$4.35
November	6,484.50	177.86	10,791.00	261.00			\$4.26	\$4.26	\$4.26	\$4.26	\$4.26	\$4.26
December	5,776.00	-	5,861.50	219.42			\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25
TOTAL	\$1,070,402.10	\$4,785.77	\$1,036,266.50	\$1,918.92	95887.00	304.7	\$4.43	\$4.43	\$4.43	\$4.43	\$4.43	\$4.43

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NEW ZOO

Brown County

4418 REFORESTATION ROAD
GREEN BAY, WISCONSIN 54313

PHONE (920) 662- 2405
E-MAIL KAWSKI_AJ@CO.BROWN.WI.US



ANGELA KAWSKI-KROENING

EDUCATION & VOLUNTEER PROGRAMS COORDINATOR

NEW Zoo & Adventure Park EDUCATION AND VOLUNTEER PROGRAMS REPORT APRIL 2016

Volunteer Hours

2016 Hours	Opportunity	2015 Hours
7.25	Education Program	5.5
149.75	Giraffe Stand	211
58.5	Horticulture	36
97.25	Husbandry	34.75
4	Mayan	4.25
40.5	Office Help	29.25
201.5	Special Events	524.25
30.25	Special Projects	18.5
--	Visitor Center	6.5
7.5	Zoo Watch	5.75
596.5	Total Vol Hours	875.75
333.5	Total Intern Hours	514.5

Off-Site Programs (Zoomobiles)

1 Class = \$187

1 Meet & Greet = \$150

1 Assembly = \$200

Total = \$537 (versus \$600 in 2015)

On-Site Programs

11 Badge in a Day programs = \$345 + 1 program not yet paid for

1 birthday party = \$365

9 Zoo Class programs = \$710 + 1 program not yet paid for

1 Zoo Snooze Overnight = \$850

4 Wild Encounter programs = \$350

Total = \$2,620 +? (versus \$2,210 in 2015)

Special Projects/Things to Note

- Finalized planning and began booking Birthday Parties (Education Dept. taking them over)
- Busy with completing interviews for Summer Interns – accepted 11 new interns, 2 interns continuing through the season, also 2 returning from 2015 for a total of 15 interns this summer
- Continued bookings for summer zoo camps, as well as for spring field trip programs and Zoomobiles
- Busy with special event needs, Party for the Planet and prepping for Sweet Safari
- Conducted Volunteer Orientation on April 16th

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NEW Zoo Maintenance Report

May 2016

- Removed window in door and wall to the penguin isolation area for better air flow
- Snaked out the lynx sewer drain
- Snaked out the aviary drains and intake and cleaned the impeller on the pump.
- Installed new heavy duty hinges on the elk barn double doors.
- Replaced signal lights in the zoomobile.
- Hauled several loads of free mulch from scenic view landscape.
- Purchased plants and flowers for the gardening crew.
- Prepped the sight of the new diet kitchen for concrete and landscape and assisted with the unveiling.
- Cleaned and sanitized the mining sluice.
- Set up bounce houses for the sweet safari event and for a couple birthdays.
- Built and installed a steel gate at the penguin stairs to the pond.
- Updated smart goals for 2016.
- Reinforced two lion yard posts with steel
- Moved old tree planter to the perimeter of the deer yard for educational purposes
- Mowed and trimmed throughout.
- Installed the footsie wootsie machines throughout the zoo.
- Set up the mining sluice in the children's zoo.
- Painted the old tortoise barn.
- Patched cracks in otter pond walls.
- Replaced the door knob on the birthday room to prevent lock outs.
- Repaired lynx water hydrant.
- Began assembling plumbing at the diet kitchen for sinks.
- Installed kc stock sign at the diet kitchen.
- Completed a full brake job on the zoo truck.
- Replaced the drive belt on the zero turn mower. Replaced the gate at the fallow deer.
-

NEW Zoo Openings Summary

To: Oversight Committee

From: NEW Zoo

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Unfilled Reason
Seasonal Worker Maintenance LTE	4/24/2016	Location Change to Parks	Fill	

Ex: Transfer, Wage, Working Conditions

**NEW Zoo Openings Guest
Services**

**To: Ed & Rec Committee
From: NEW Zoo Operations**

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Unfilled Reason
Concessionaire Concessionaire Supervisor	11/1/2015 11/1/2015	Seasonal workers Seasonal workers	Fill – conducting interviews. Depending on the Hours people can work we may need 4 or 5 Supervisors and 12 to 14 Concessiona ires.	

Ex: Transfer, Wage, Working Conditions

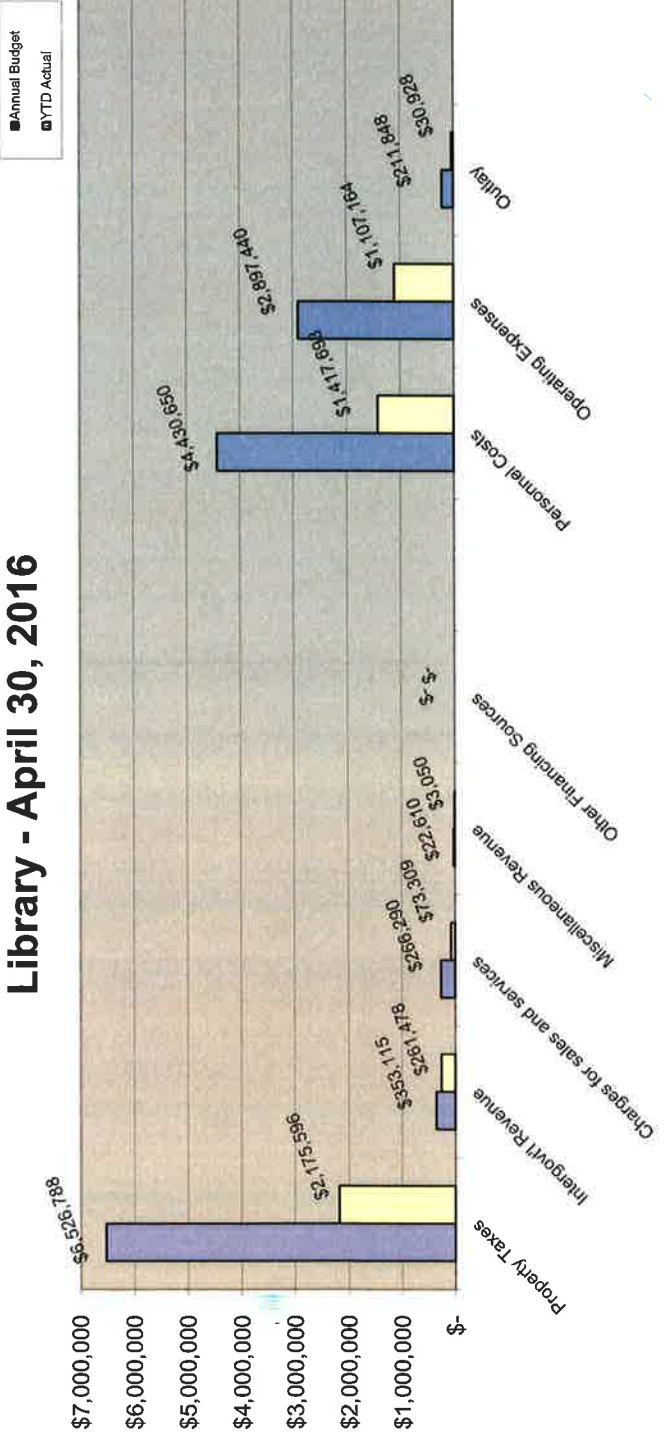
	Annual Budget	YTD Actual
Property Taxes	\$ 6,526,788	\$ 2,175,596
Intergovtl Revenue	\$ 353,115	\$ 261,478
Charges for sales and services	\$ 266,290	\$ 73,309
Miscellaneous Revenue	\$ 22,610	\$ 3,050
Other Financing Sources	\$ -	\$ -
Personnel Costs	\$ 4,430,650	\$ 1,417,693
Operating Expenses	\$ 2,897,440	\$ 1,107,164
Outlay	\$ 211,848	\$ 30,928

HIGHLIGHTS:

Revenues: Fines and fees revenue is under budget. Payment has not been received from one county for their residents' use of Brown County libraries.

Expenses: A transfer in was completed at 2015 year-end for furniture replacement in the amount of \$300,983. The furniture replacement will be completed this year.

Library - April 30, 2016



June 15, 2016

**TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS**

Ladies & Gentlemen:

**RESOLUTION TO AUTHORIZE THE USE OF
BONDED AND LEVIED FUNDS FOR LIBRARY RENOVATION**

WHEREAS, in March 2012, Brown County Board of Supervisors bonded for Library renovations at the Central Library and placed said bonded funds into the 425 Library Renovation Fund to be used for library construction projects; and,

WHEREAS, as these funds in the 425 Library Renovation Fund were to be used for facility improvements the funds were put under the oversight of the Public Works Department; and,

WHEREAS, funds bonded for by Brown County for the Library, back in 2012, were borrowed and designated for renovation purposes and under the State Statutes are required to be used for said purposes pursuant to Wis. Stats., Chapter 67; and,

WHEREAS, Brown County is responsible for disbursing funds in compliance with Chapter 67, and exercises control over the bond money and the manner in which it is disbursed, and is obligated to comply with the very purpose for which the bond was issued, which was Library improvements and renovations; and,

WHEREAS, consistent with said purpose, it is now desirable that \$250,000 of the \$623,997.55 in bonded funds located in the 425 Library Renovation Fund be used by the Library to renovate and reconfigure its Central Library's public restrooms in a manner that complies with the American with Disabilities Act of 1990 ("ADA"), at a cost not to exceed \$250,000; and,

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that, of the \$623,997.55 in bonded funds located in the 425 Library Renovation Fund for Library renovation purposes, \$250,000 be used for the Library to renovate and reconfigure its Central Library's public restrooms in a manner that complies with the ADA at a cost not to exceed \$250,000.

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that the use of said funds from the 425 Library Renovation Fund for purposes of the Central Library

improvements and renovations referenced herein is in keeping with the original intent of the bonded and levied funds.

Respectfully submitted,

PLANNING, DEVELOPMENT AND
TRANSPORTATION COMMITTEE

Approved By:

Troy Streckenbach,
COUNTY EXECUTIVE

Date Signed: _____

Drafted by Brown County Library Executive Director

Approved as to form by Corporation Counsel

Fiscal Note: This resolution does not require an appropriation from the General Fund. The resolution encumbers up to \$250,000 from the 425 Fund for public library bathroom improvements.

BOARD OF SUPERVISORS ROLL CALL #_____



BROWN COUNTY LIBRARY
515 PINE STREET GREEN BAY, WI 54301-5194

PHONE (920) 448-5810
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BRIAN M. SIMONS
EXECUTIVE DIRECTOR

Simons_BM@co.brown.wi.us
www.browncountylibrary.org

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 5/20/2016
REQUEST TO: Planning, Development & Transportation
MEETING DATE: 5/23/2016
REQUEST FROM: Brian Simons
Executive Director, Brown County Library

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: **RESOLUTION TO AUTHORIZE THE USE OF
BONDED FUNDS FOR LIBRARY RENOVATION**

ISSUE/BACKGROUND INFORMATION:

This resolution is necessary to make the public restrooms at the Central Library ADA compliant and up to code. This has been an issue identified by Public Works in their report. Because the funds were bonded, the repair report was done by Public Works, and the work entailed construction, Public Works was given oversight of the fund where these monies are kept. To move forward, the Library would need access to a portion of the funds in the 425 Library Renovation Fund

ACTION REQUESTED:

Designate a portion of the bonded funds in the 425 Library Renovation Fund to be used to address the significant needs identified in the resolution.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$250,000
 - b. If part of a bigger project, what is the total amount of the project? \$_____
 - c. Is it currently budgeted? ☒ Yes ☒ No (No new tax impact. Funds available)
 1. If yes, in which account? 425.050.6182.100
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**



Library Mission:

Brown County Library provides trusted information and resources to connect people, ideas, and community.

Deputy Director and staff from Central, Southwest, Ashwaubenon and Kress attended the Public Library Association conference in Denver.

Staff attended the Volunteer Center's annual awards breakfast. Longtime Friends of the Library volunteer Anita Powers was nominated as were the Friends' Give-A-Kid-A-Book team, Book Sale Coordinator, and the Friends of the Library Board.

Students from Syble Hopp planted seedlings for the Library's Cellcom Children's Edible Garden

A mini-conference on water quality was held in partnership with the League of Women Voters.

Staff hosted sessions at the Lincoln Elementary after school program from April 4 to May 2. They covered basic coding principles using the Hour of Code, MIT's Scratch and a coding card game. They also covered the basics of electric circuits using Snap Circuit kits and by borrowing Proto's "wooden" circuit set. Feedback on this program has been great from the program director.

In celebration of National Library Week, staff taught "The Library Online" at the ADRC in coordination with a visit from the Bookmobile. Feedback from all of the classes at the ADRC has been continually positive and we plan on returning in June for another round of iPad classes and additional classes in the fall.

Sharon Verbeten and Melissa Gorzelaczyk presented a "Get Published" program. This was highly successful with over 60 attendees and had very good feedback.

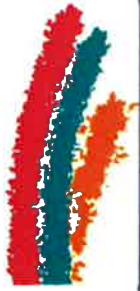
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Brown County Library Report April, 2016

Strategic Priorities

Library Mission: <i>Brown County Library provides trusted information and resources to connect people, ideas, and community.</i>	Strategic Priorities				
	Enhance Education for Children	Support Economic Development	Provide a Third Place to Engage Community	Foster Cultural Awareness & Diversity	Management Goal
<p>Garden planning for the summer is underway. Thanks to the help of Master Gardeners, the summer is filled with lots of fun, educational garden activities! Straw bale gardening will be tried for the first time this summer. Preparations have begun in the garden to get everything ready for planting. In partnership with the Art Garage, a mini-summer art camp will be held to create and install mosaics on the four cement planters in the garden.</p> <p>Ashwaubenon Branch Successes</p> <p>Wii bowlers participated in a tournament against Southwest. Everyone had a wonderful time and liked their new space!</p> <p>Staff do a lot of drop-in tech tutor help at the branch. Between drop in helps on the computer or with devices and the three technology classes offered this month, 23 tech tutoring sessions were provided. (Tech tutoring meaning help that lasts approximately 15 minutes per session.)</p> <p>Nine people attended the Arduino class and seven kids participated in the robots stem activity. More robotics programs are scheduled for the summer.</p> <p>After- school programs for teens and tweens are well attended. The schedule offers Wii gaming on Tuesdays, crafts on Wednesdays, and board games on Thursdays. The popular Paws for Tales program is on Fridays after school.</p> <p>Programming highlights: 7 people attended the Social Security presentation; 14 people for the Money Smart Week Storytime; 12 for the Simply Folk Sing-along which was also advertised on Wisconsin Public Radio; nine for the bookbinding class; and 23 for the book discussion on The Life-Changing Magic of Tidying Up. The book discussion was so well-received, that a follow-up discussion is scheduled for May 12.</p> <p>Denmark Branch Successes</p> <p>Preventing Financial Exploitation (a program focused primarily on elders and their caregivers) was presented by BMO Harris Bank.</p> <p>A participant in the Arduino program for adults, Frances Elmer (who agreed to be named in library promotions), said that he had not seen something like this before. He's a 1971 graduate of Denmark High School and said it is, "[A] Great program" and that. "Adults should come to it."</p> <p>Electricity Extravaganza, a story time themed around experimentation and interaction with electricity was a success. Staff guided the participants through several fun experiments that demonstrated how electricity flows through a circuit. The storytime ended with a scavenger hunt that could be done at home (from WPSforkids.com) and a light bulb shaped handstamp.</p> <p>East Branch Successes</p> <p>The Get Ready for 4K program was very successful with 24 parents attending. Mary McCabe, director of Preschool Programs for the Green Bay Schools, and Sally Jansen, Director of Head Start, spoke with parents and staff did a storytime with the children. A translator was present</p>	X		X		
			X		
		X			
	X				
	X		X		
		X			
		X			
	X				



Brown County Library Report April, 2016

Library Mission:
Brown County Library provides trusted information and resources to connect people, ideas, and community.

Strategic Priorities

Enhance Education for Children	Support Economic Development	Provide a Third Place to Engage Community	Foster Cultural & Diversity Awareness	Management Goal
X				
X				
			X	
	X			
		X		
	X			
	X			
				X
		X		
				X
		X		

and advertised but there were no Spanish speaking families in attendance.

Children's librarian attended WEMTA (Wisconsin Educational Media and Technology Association) Conference with the school library media specialist from Red Smith. They co-presented at this conference and spoke about the public library and school library collaboration that they have for the Summer Reading Program using Red Smith as a satellite site for our Summer Reading Program.

The after-hours camp out program on April 8 was very successful - 42 people attended.

The Young Scholars program leader approached us to give a library tour to these parents who are, except one, native Spanish speakers. She asked us to talk about library etiquette, and collections and to issue them library cards.

Our wireless hot spots are ready and are both currently checked out. We have had quite a few people inquire about them but they are checked for 3 weeks so we will see how much opportunity that gives patrons to use them.

Kress Family Branch Successes

The branch hosted the Definitely De Pere luncheon and the branch supervisor spoke to the group about library services.

The goodcents financial programs offered were very-well received. Topics included wills, estates, and trust and investing in retirement.

Pulaski Branch Successes

The availability of mobile hotspots has been popular among branch patrons.

Southwest Branch Successes

The Expansion is nearly complete and staff is hearing so many wonderful compliments from customers about how beautiful it looks and how grateful they are that we're still open.

A series of workshops around taking pictures, editing those pictures, and making a photo book was held. One attendee came back in after the program to show us her completed photo book. She was so happy that we offered that program.

The Ed & Rec Committee met in the new meeting room space on April 7.

The Senior Wii Bowling season wrapped up with a competition between Southwest and the Ashwaubenon Branches. Southwest won the tournament and the trophy will stay at the Southwest Branch for a second straight year.



Brown County Library Report April, 2016

Strategic Priorities

Library Mission: <i>Brown County Library provides trusted information and resources to connect people, ideas, and community.</i>	Strategic Priorities				
	Enhance Education for Children	Support Economic Development	Provide a Third Place to Engage Community	Foster Cultural & Diversity Awareness	Management Goal
Weyers-Hilliard Branch Successes <p>Staff attended Community Service Outreach Day at Bayview Middle School. This was an opportunity to speak to 400 8th graders about the library, what we do, who we serve and how we could utilize additional funding for projects.</p> <p>Staff have been doing a lot of class visits and many new kids are getting library cards and becoming familiar with the library as a result.</p> <p>We had a successful turnout for Paw Patrol on 4-22 with 170 attendees</p> <p>The father of a 3, 5 and 10 year old boys were looking for books. The father asked for help finding good mystery or suspense books for his 10 year old son who had lost interest in reading during the past year. Staff recommended Grisham's Theodore Bone Kid Lawyer books. The boy told his Dad he was going to sit by the fireplace and give it a try. The boy read two chapters of the book and ran up to the desk and said, "Oh my gosh, you were right about Grisham. He makes the story jump out at you. I love this book!" he thanked staff two times for the book, and then they went to check out. The dad stopped me and said, "Thanks so much for the recommendation. I think we might have hooked him, like my granddad hooked me on westerns."</p> Wrightstown Branch Successes <p>New furniture is being delivered. Everything should be in place by the end of May.</p>	X		X		
	X		X		
	X		X		
	X				
					X

COMPLEX ATTENDANCE FOR THE BROWN COUNTY VETERANS MEMORIAL COMPLEX

Please note - full attendance is counted in both buildings when there is a dual building show

Please note that attendance reported to respective leagues for sports tenants is included in this report

April-16	Date	Building	2016	2015	2015 Date
Everybody's Rummage Sale	April 9, 2016	ARENA	3086	N/A	
Truck Show	April 15 2016	ARENA	1111	572	
Winners Wear Helmets		ARENA	N/A	350	April 21 2015
Winners Wear Helmets		ARENA	N/A	750	April 22 2015
NEW Motorama Event		ARENA	N/A	300	
NEW Motorama Event		ARENA	N/A	1000	
NEW Motorama Event		ARENA	N/A	250	
ARENA TOTAL			4,197	3,222	
NEW Motorama Event	April 1, 2016	SHOPKO	700	300	
NEW Motorama Event	April 2 2016	SHOPKO	6,000	1000	
NEW Motorama Event	April 3 2016	SHOPKO	2,000	250	
Dierks Waukesha Food Show	April 5 2016	SHOPKO	995	1500	
Big Event for Little Kids	April 9 2016	SHOPKO	2616	3000	
Reinhart Food Show	April 12 2016	SHOPKO	900	2500	
Truck Show	April 15 2016	SHOPKO	1111	572	
Train Show	April 23 2016	SHOPKO	1901	2763	
Train Show	April 24 2016	SHOPKO	1510	1450	
Everybody's Rummage Sale		SHOPKO	N/A	2076	April 18 2015
SHOPKO HALL TOTAL			17,733	15,411	
Gamblers Hockey	April 1, 2016	RESCH	3751	2279	
Gamblers Hockey	April 2 2016	RESCH	5115	844	
Gamblers Hockey	April 3 2016	RESCH	5114		
Blizzard Football	April 15 2016	RESCH	3243	3104	
Jennifer Nettles Concert	April 16, 2016	RESCH	2259	N/A	
Gamblers Play offs	April 17. 2016	RESCH	1247	N/A	
Gamblers Play offs	April 18, 2016	RESCH	964	N/A	
Star Trek	April 19, 2016	RESCH	1367	N/A	
Barry Manilow	April 21, 2016	RESCH	3920	N/A	
Blizzard Football	April 24, 2016	RESCH	2988	N/A	
Brantley Gilbert	April 28, 2016	RESCH	6445	N/A	
Monster Jam		RESCH	N/A	6165	April 11 2015
Monster Jam		RESCH	N/A	2789	April 12 2015
WWE Raw		RESCH	N/A	6464	April 27 2015
RESCH CENTER TOTAL			36,413	21,645	
TOTAL FOR APRIL 2016			58,343	40,728	

COMPLEX ATTENDANCE FOR THE BROWN COUNTY VETERANS MEMORIAL COMPLEX

May-16	Date	Building	2016	2015	2015 Date
WAMO State Dart Tournament	May 11 2016	ARENA	731	N/A	
WAMO State Dart Tournament	May 12 2016	ARENA	2800	N/A	
WAMO State Dart Tournament	May 13 2016	ARENA	3700	N/A	
WAMO State Dart Tournament	May 14 2016	ARENA	3290	N/A	
WAMO State Dart Tournament	May 15 2016	ARENA	1600	N/A	
NEWCIP Spring Program		ARENA	N/A	75	May 28, 2015
Spa Sale		ARENA	N/A	50	May 1 2015
Spa Sale		ARENA	N/A	75	May 2 2015
Spa Sale		ARENA	N/A	25	May 3 2015
ARENA TOTAL			12,121	225	
YMCA Healthy Kids Day	May 7 2016	SHOPKO	2400	2800	
WAMO State Dart Tournament	May 11 2016	SHOPKO	731	N/A	
WAMO State Dart Tournament	May 12 2016	SHOPKO	2800	N/A	
WAMO State Dart Tournament	May 13 2016	SHOPKO	3700	N/A	
WAMO State Dart Tournament	May 14 2016	SHOPKO	3290	N/A	
WAMO State Dart Tournament	May 15 2016	SHOPKO	1600	N/A	
Swim, Spa, Hot Tub and Sauna Sale	May 20 2016	Shopko	50	N/A	
Swim, Spa, Hot Tub and Sauna Sale	May 21 2016	Shopko	50	N/A	
Swim, Spa, Hot Tub and Sauna Sale	May 22 2016	Shopko	50	N/A	
SHOPKO HALL TOTAL			14,671	2,800	
Carrie Underwood	May 5, 2016	RESCH	9404	N/A	
Blizzard Football	May 13 2016	RESCH	1970	1982	
NWTC Graduation	May 16 2016	RESCH	4729	4737	
Blizzard Football	May 6 2016	RESCH	1856	1803	
Boston	May 22 2016	RESCH	5392	N/A	
Jehovah Witness Convention	May 27 2016	RESCH	6309	5154	
Jehovah Witness Convention	May 28 2016	RESCH	6688	5374	
Jehovah Witness Convention	May 29 2016	RESCH	6660	5668	
WWE	May 30 2016	RESCH	6377	N/A	
Alan Jackson		RESCH	N/A	8024	May 8 2015
RESCH CENTER TOTAL			49,385	32,742	
TOTAL FOR MAY 2016			76,177	35,767	